Police Facility (				vs + Tra	aining)				
	City	of Bee	e Cave						
							т	OTAL E	UILDING
		2020		1st	Round	2nd	Round	3rd	Round
August 21, 2019 update		2038	SF Needs	Red	uctions	Red	luctions	Red	uctions
	2018	15,0	)00 pop.	15,0	000 pop.	15,0	)00 pop.	15,0	00 рор.
Space Description	Staff	Staff	Total Space	Staff	Total Space	Staff	Total Space	Staff	Total Space
Police Summary									
Lobby	-	2	1,686	2	1,686	2	1,307	2	1,261
Supplemental Court Clerk Space				-	477		477		477
Training	-	-	1,567	-	-		-		1,339
Police Administration	4	5	1,668	5	1,668	5	1,551	4	1,476
Investigations	2	4	1,875	4	1,629	4	1,629	4	988
Property & Evidence	-	-	1,820	-	1,820	-	1,496	-	1,474
Patrol	14	26	2,381	26	2,381	26	2,231	27	2,281
Staff Support	-		4,192		4,192		4,192		4,053
Building Support	-	-	1,741	-	1,741		1,683		1,459
Net Subtotal	20		16,930		15,593		14,565		14,807
9% Mech/Bldg. Circ. Factor			1,674		1,542		1,440		1,464
Total Police		37	18,604	37	17,135	37	16,005	37	16,271
Holding									
Temporary Holding	-	-	415	_	415	_	_		
9% Mech/Bldg. Circ. Factor			41		41		-		_
Total Holding		-	456	-	456	-	-	_	
Police Asset Support Buildings									
Conditioned			924		828		828		785
Non Conditioned			783		783		783		543
TOTAL - Police Facility									
Staff		37		37		37		37	
Gross Building Square Footage		5/	20,767		19,202	5/	17,616	3/	17,600
			,,		,				
Square footage savings if 2	1st Roun	d Reduct	tions taken		1,565				
Square footage savings if 2	nd Roun	d Reduct	ions taken				3,151		
							5,101		
Square footage savings if 3	Rrd Roun	d Reduct	tions taken						3,167

										Р	ublic	Safet	y Lobby	/ & Tr	ainin	g Room
August 21, 2019 update		Space	Codes/Ur	nit Sizes	20	38 SF N	leeds	1st Ro	ound Re	ductions		2nd Ro Reducti		3rd Ro	ound R	eductions
					1	5,000	оор.	1	5,000	рор.	1	L5,000 j	оор.	1	5,000	рор.
	_			{a}		{b}	{c}									
Space Description	2018 Staff	Space Code	Unit Size	Unit Area NSF	Qty. of Staff	Qty. of Space	Total Space									
Public Lobby																
Vestibule			8x8	64		1	64		1	64		1	64		1	64
Lobby (6-8)			20x20	400		1	400		1	400		1	400		1	360
Information Kiosk (1)							-			-			-			-
Display							-			-			-			-
Interview			10x12	120		1	120		1	120		1	120		1	120
Public Toilets			11x21	231		2	462		2	462		2	128		2	128
Drinking Fountains			5x5	25		1	25		1	25		1	25		1	25
Reception Window(2)		PD-2	17.5x20	350		1	350		1	350		1	350		1	350
Records Clerk Workstation		WS2	6x7	60	2		-	2		-	2		-	2		-
Files (2+2 5-dr lats)			12x5	60			-			-			-			-
Copy/Work			7x9	63		1	63		1	63		1	63		1	63
Net Subtotal					2		1,484	2		1,484	2	1	1,150	2	I	1,110
12% Gross Circ. Factor							202			202			157			151
Total Gross Area [square footage]							1,686			1,686			1,307			1,261

Notes:
reduced width by 2 ft
no f.p. need; just reports
reduced
1 clerk; 1 vol/lite duty
1 clerk at front window
see staff support for shared

Training Room										
Training (32)	PD-1	1,035	1	1,035		-		-	1	900
Storage	10x20	200	1	200		-		-	1	150
Catering/Serving Line/Vest	9x16	144	1	144		-		-		-
Public Toilets	8x8	64		-		-		-	2	128
Net Subtotal				1,379		-		-		1,178
12% Gross Circ. Factor				188		-		-		161
Total Gross Area [square footage]				188 1,567		-		-		161 <b>1,339</b>

add back slightly smaller room reduced storage to match counter inside training room added for training

				Ci	ty of	Bee C	ave										
										Р	ublic	Safety	/ Lobby	& Tr	aining	Room	
August 21, 2019 update		Space	Codes/U	nit Sizes	20	38 SF N	leeds	1st Ro	ound Re	ductions		2nd Rou Reductio		3rd Ro	ound Re	ductions	
				{a}	1	ا 15,000 { <i>b</i> }	pop. {c}	1	.5,000 p {b}	oop. {c}	1	.5,000 p {b}	op. {c}	1	.5,000 p {b}	oop. {c}	
Space Description	2018 Staff	Space Code	Unit Size	Unit	Qty. of Staff	Qty. of Space	Total	Qty. of Staff	Qty. of Space	Total Space	Qty. of Staff	Qty. of Space	Total Space	Qty. of Staff	Qty. of Space	Total Space	Notes:
Supplemental Court Clerk Space																	Court still held at City Hall
Court Payment Window (2)/Queue			7x18	126		2	252		2	252		2	252		2	252	off public lobby
Court Clerks (2)	2	WS2					-			-			-			-	space included in line above
																	doesn't add space for future sta
Court Office		PO2	10x12	120		1	120		1	120		1	120		1	120	shared space for other Court sta
Work/Copy (share w/police)																	
Net Subtotal					-		372	-		372	-		372	-		372	
22% Gross Circ. Factor							105			105		_	105			105	
Total Gross Area [square footage]							477			477			477			477	

													Poli	ce Ad	minis	tration	
August 21, 2019 update		Space	Codes/Ur	nit Sizes	20	)38 SF N	leeds	1st Ro	ound Re	ductions		2nd Rou Reductio		<mark>3rd R</mark> o	ound Re	eductions	
				(*)	1	L5,000 j {b}		1	L5,000 p {b}		1	.5,000 p		1	L5,000 p {b}		
Space Description	2018 Staff	Space Code	Unit Size	<i>{a}</i> Unit Area NSF	Qty. of Staff	<u>{D</u> Qty. of Space	<i>{c}</i> Total Space	Qty. of Staff	<u>{D}</u> Qty. of Space	{c} Total Space	Qty. of Staff	{b} Qty. of Space	<i>{c}</i> Total Space	Qty. of Staff	<u>{D</u> Qty. of Space	<u>{c}</u> Total Space	Notes:
Police Administration																	
Reception/Sub-Waiting							-			-			-			-	not needed; use main lobby
Admin Assistant	1	PO2	10x12	120	1	1	120	1	1	120	1	1	120	1	1	120	
Copy/Work/Coffee (shared)							-			-			-			-	see staff support
Conference (6)			12x16	192		1	192		1	- 192		1	- 192		1	- 192	share with CID
Police Chief	1	PO6	13x23	299	1	1	299	1	1	299	1	1	299	1	1	299	more to public side
Toilet/Shower			8x11	88		1	88		1	88			-			-	see below shower/toilet
Lieutenant	2	PO3	12x12	144	3	3	432	3	3	432	3	3	432	2	2	288	deleted 1 to add Sgt @ Patrol
Storage			10x12	120		1	- 120		1	- 120 -		1	- 120		1	- 120	sized to be office or conf or storage
Staff Toilet / Shower			8x11	88											1	88	chief said shared w/suite
Staff Toilet			8x8	64			-			-			-				
Net Subtotal							1,251		1	1,251			1,163			1,107	
25% Gross Circ. Factor							417			417			388			369	
Total Gross Area [square footage]	4				5		1,668	5		1,668	5		1,551	4		1,476	

														Ir	vesti	gations	
August 21, 2019 update		Space	Codes/Ur	nit Sizes	20	038 SF N	leeds	1st Ro	ound Re	ductions		2nd Rou Reducti		3rd Ro	ound Re	eductions	
					1	15,000	рор.	1	15,000 j		1	5,000 p	ор.	1	ر 15,000 I		
				{a}		{b}	{c}										
Space Description	2018 Staff	Space Code	Unit Size	Unit Area NSF	Qty. of Staff	Qty. of Space	Total Space	Notes:									
Investigations																	
Visitor Sub-waiting (5)				120		1	120		1	120		1	120		1	120	one sub-waiting is fine
Toilet			8x8	64		1	64		1	64		1	64				delete - use lobby
Interview (4)		IN1	10x10	100		1	100			-			-			-	delete
Soft Interview		IN3	12x12	144		1	144		1	144		1	144		1	120	reduced
Reception/Admin Assistant (1)			7x8	80		1	80			-			-			-	delete space; lobby/recpt
Interrogation (3)		IN2	9x9	81		1	- 81		1	- 81		1	- 81		1	- 81	suspects wait in main lobby
Detective	2	WS4	7x8	80	4	4	320	4	4	320	4	4	320	4	4	320	1 det now over evidence
Computer Forensics (2)			10x14	140		1	- 140		1	140		1	140			-	delete per Chief
Staff Toilets			8x8	64			-			-			-			-	use locker room toilets
Copy/Work/Coffee (shared)			9x11	99			-			-			-			-	refer to staff support
Warroom/Conf (10)			12x20	240		1	240		1	240		1	240			-	delete - use Admin Conf
Equip Storage			8x10	80		1	80		1	80		1	80		1	80	
Net Subtotal	2						1,369			1,189			1,189			721	
27% Gross Circ. Factor					<u> </u>		506	<u> </u>		440			440	<u> </u>		267	
Total Gross Area [square footage]					4		1,875	4		1,629	4		1,629	4		988	

Typical Formula is  $a \times b = c$ 

						Dee c							Pre	opert	y & E\	vidence	
August 21, 2019 update		Space	Codes/U	nit Sizes		)38 SF N		1st Ro	ound Re	ductions		2nd Roı Reducti		3rd Ro	ound Re	eductions	
						15,000 p		1	15,000		1	15,000 p		1	L5,000 j		
		_		{a}	Qty.	<u>{b}</u> Qty.	{c}	Qty.	<i>{b}</i> Qty.	{c}	Qty.	<u>{b}</u> Qty.	{c}	Qty.	<u>{b}</u> Qty.	{c}	
Space Description	2018 Staff	Space Code	Unit Size	Unit Area NSF	of Staff	of Space	Total Space	Notes:									
Property & Evidence																	
Public Pick-up Window							-			-			-			-	use front lobby/interview for pick-up
Evidence/Property Tech Work Area							-			-			-			-	
Property Work Area			12x12	144		1	144		1	144		1	144		1	144	review if this combos w/ Sort
Property Tech		WS2	6x7	60													potential for future position?
Staff Service Window		WS1		35													·
Toilet			8x8	64			-			-			-			-	review need
5 i l /D																	
Evidence/Property Processing																100	
Patrol Evidence Work/Lockers ( )		PD-8	10x12	120		1	120		1	120		1	120		1	120	1 refrigerated unit of lockers
Drying Cabinet (1)/sink		PD-8	10x7	70		1	70		1	70		1	70		1	70	
Evidence Processing/Sort			14x14	196		1	196		1	196		1	196		1	196	back access to lockers
Supply/Shelves			2x9	18		1	18		1	18		1	18		1	18	empty boxes/containers; on wall
Janitor Closet			5x7	35		1	35		1	35		1	35		1	35	
Drugs			7x9	63		1	63		1	63		1	63		1	63	vent to exterior
36"W Shelves (2 +2)																	converted metal cab to shelves
Secure Weapons			7x9	63		1	63		1	63		1	63		1	63	doubles exist capacity
(1)16"x36"x96" (144 per unit)																	
Handgun/Knife boxes																	
(1) 18" x 48"x96" (70 per unit)																	
Long guns																	
General Property/Evidence			19x22	418		1	418		1	418		1	418		1	400	reduced
Shelves (4) 36"w x 24"d																	current shelves - only have 24"d
Shelves (3+3) 36"w x 18"d																	convert file/mtl cabs to shelves
Tube/Safe(1)			2x8														wall space forskinny items/safe
Destruction(2) 36"w shelves																	· · · · · · · · · · · · · · · · · · ·
Large Item Storage 48"D (1)																	
Refrigerator(2+1)																	
Large Property/After Hours			10x10	100		1	100		1	100		1	100		1	100	
Open Floor (use garage)																	
Processing Lab/Crime Scene																	
Vestibule			5x8	40		1	40		1	40			-			-	
Process Lab		PD-7	15x15	225		1	225		1	225			-			-	counter fume, blood dry, ref.
							-			-			-			-	
							-			-			-			-	
Net Subtotal							1,492			1,492			1,227		•	1,209	
18% Gross Circ. Factor							328			328			269			265	
Total Gross Area [square footage]	-				-		1,820	-		1,820	-		1,496	-		1,474	

Typical Formula is  $a \times b = c$ 

Notes:

a. Drop area with 3-4 cages for items that won't fit in pass-thru lockers; also open floor space for really large/heavy item.

				Ci	ity of	Bee C	ave										
																Patrol	
August 21, 2019 update		Space	Codes/Un	it Sizes	20	38 SF N	leeds	1st Ro	ound Re	ductions		2nd Rou Reducti		3rd Ro	ound Re	eductions	
					1	L5,000 p		1	.5,000		1	L5,000 p		1	.5,000 p		
				{a}	Qty.	<i>{b}</i> Qty.	{c}	Qty.	<i>{b}</i> Qty.	{c}	Qty.	<i>{b}</i> Qty.	{c}	Qty.	<i>{b}</i> Qty.	{c}	
Space Description	2018 Staff	Space Code	Unit Size	Unit Area NSF	of Staff	of Space	Total Space	of	of	Total Space	of	of	Total Space	of	of Space	Total Space	Notes:
Patrol																	
Lieutenant							-			-			-			-	admin suite
Days (Shift A & B)							-			-			-			-	
Sergeant	2	SO2	13.5x18.5	250	2	1	250	2	1	250	2	1	250	3	1	286	5 sergeants in shared office
Officer	4				8		-	8		-	8		-	8		-	
Nights (Shift A & B)	_						-			-			-			-	
Sergeant	2	SO2		250	2		-	2		-	2		-	2		-	office with Day Shift Sgts
Officer	4				8		-	8		-	8		-	8		-	
Mids (Shift A & B)																	
Officer	2				4		-	4		-	4		-	4		-	
							-			-			-			-	
Animal Control							-			-			-			-	
Officer					2		-	2		-	2		-	2		-	use report writing
Report Writing (6)/Briefing (8)	_	PD-4		636		1	636		1	636		1	636		1	636	review briefing set-up options
Briefing Conf (8)																	
Mail																	
Copy/Work/Supplies																	
Equipment Distribution/Storage	_		9x10	90		1	- 90		1	- 90		1	- 90		1	- 90	tasers, ticket writes, rifles, guns
Conference(4)/Juvenile			10x12	120		1	120		1	120		1	120		1	120	discuss whether to delete
comerence(4)/Juvenne			10X12	120		1	- 120		1	- 120		1	- 120		1	- 120	discuss whether to delete
Quartermaster		PD-3	9.5x20	190		1	190		1	190		1	190		1	190	controlled by Sgts.
Intake & Booking							-			-			-			-	
Secure Vestibule			6x8	48		1	48		1	48		-	-		-	-	
Holding (2)			10x10	100		1	100		1	100		1	80		1	80	w/combo unit; bench
Booking counter (1)			10x12	120		1	120		1	120		1	80		1	80	counter w/detainee locker
Staff Vestibule			8x10	80		1	80		1	80		1	80		1	80	
Ice/Water/Utility/Mud	_		8x10	80		1	80		1	80		1	80		1	80	
ice, water, othity widd			0710	00					1				00		-		
Net Subtotal							1,714			1,714			1,606			1,642	l
28% Gross Circ. Factor							667			667			625			639	
Total Gross Area [square footage]	14				26		2,381	26		2,381	26		2,231	27		2,281	

				Ci	ty of	Bee C	ave										
														S	taff S	upport	
August 21, 2019 update		Space (	Codes/Un	it Sizes	-	38 SF N		1st Ro	ound Re	ductions		2nd Rou Reducti				ductions	
					1	5,000 p		1	.5,000 p		1	L5,000 p		1	.5,000 p		
Space Description	2018 Staff	Space Code	Unit Size	<i>{a}</i> Unit Area NSF	Qty. of Staff	{b} Qty. of Space	<i>{c}</i> Total Space	Notes:									
Staff Support																	
Break (8-12)/Kitchen/Vending (2)			18x25	450		1	450		1	450		1	450		1	400	small reduction
Staff Toilets Single			8x8	64		4	256		4	256		4	256		4	256	for depts away from locker room
Shared Work/Copy/Coffee	_		9x11	99		2	198		2	198		2	198		2	198	
Unisex Locker Room/Staff Toilets							-			-			-			-	no civilian lockers
Sworn (18"x22"x72")				11		34	374		34	374		34	374		34	374	drawer base
Male Staff Toilet (2/3/2 sinks)			11x28	308		1	308		1	308		1	308		1	308	
Female Staff Toilet (2/2)			11x18	198		1	198		1	198		1	198		1	198	
Toilet/Shower Room			11x8	88		3	264		3	264		3	264		3	264	
Dressing Room			5x7	35		2	70		2	70		2	70		2	70	
													-			-	
Exercise Room			30x30	900		1	900		1	900		1	900		1	850	small reduction
Defensive Tactics (10)			20x30	600			-			-			-			-	use training room
Storage	_		9x10	90			-			-			-			-	
Net Subtotal							3,018			3,018			3,018			2,918	
28% Gross Circ. Factor							1,174			1,174			1,174			1,135	
Total Gross Area [square footage]					-		4,192	-		4,192	-		4,192	-		4,053	

Typical Formula is a x b = c

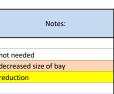
				Ci	ty of	Bee C	ave									
														Buil	ding S	Support
August 21, 2019 update		Space (	Codes/U	nit Sizes		38 SF N				ductions		2nd Ro Reducti	ions			eductions
					1	.5,000 p		1	15,000 j		1	ן L5,000		:	15,000	
				{a}	01	{b}	{c}									
Space Description	2018 Staff	Space Code	Unit Size	Unit Area NSF	Qty. of Staff	Qty. of Space	Total Space									
Building Support																
Central Electrical			12x14	168		1	168		1	168		1	168		1	168
Electrical Closet			8x9	72		1	72		1	72		1	72		1	64
Mechanical			12x14	168		1	168		1	168		1	168		1	168
Sprinkler			6x8	48		1	48		1	48		1	48		1	48
Building Control/Engineer			9x12	108		1	108		1	108		1	108			
Central Janitor			10x12	120		1	168		1	168		1	120		1	120
Janitor Closet			6x8	48		1	48		1	48		1	48		1	48
Server Room (5+1 racks)			12x20	240		1	240		1	240		1	240		1	200
storage cabinets													-			-
I.T. Workroom			10x12	120		1	120		1	120		1	120		1	120
General Storage			12x14	168		1	168		1	168		1	168		1	140
Building Materials			10x12	120		1	120		1	120		1	120		1	120
							-			-			-			-
Net Subtotal							1,428			1,428			1,380			1,196
18% Gross Circ. Factor							313			313			303			263
Total Gross Area [square footage]	-				-	;	1,741	-		1,741	-		1,683	-		1,459



Typical Formula is a x b = c

Bee Cave - Police\_Court window\_Training - 2019-08-21 reduced program.xlsx

				Ci	ty of	Bee C	ave									
													Asset	Supp	ort Bu	uildings
August 21, 2019 update		Space	Codes/U	nit Sizes	20	)38 SF N	leeds	1st Ro	ound Re	ductions		2nd Roi Reducti		3rd Ro	ound Re	duction
						15,000 p	oop.	1	L5,000 p	оор.	1	15,000 p	оор.	1	L5,000 p	ор.
				{a}		{b}	{c}									
Space Description	2018 Staff	Space Code	Unit Size	Unit Area NSF	Qty. of Staff	Qty. of Space	Total Space									
Asset Support Building - Conditioned																
Sallyport							-			-			-			-
Bay 1-Vehicle Processing (1)		PD-6	22x26	572		1	660		1	572		1	572		1	572
Gun Cleaning (2)/Armory			10x19	190		1	190		1	190		1	190		1	150
							-			-			-			-
Net Subtotal							850			762			762			722
8% Gross Circ. Factor							74			66			66			63
Total Gross Area [square footage]							924			828			828			785



Asset Support Building - Non Conditioned					-			-			-			-	
					-			-			-			-	
Bay 2	15x24	360		1	360		1	360		1	360		1	200	reduced; just bike patrol use
Bike Patrol (4 bikes, cabinet, bench)	15x12														
Kennels (2)/storage	15x12														deleted
Bay 3 - Equip/Traffic?	15x24	360			-			-			-				not needed
Bay 4 -Large Property	15x24	360		1	360		1	360		1	360		1	300	reduction
Bikes					-			-			-				
Net Subtotal			720		720		720		500		500				
8% Gross Circ. Factor			63		63		63		43		43				
Total Gross Area [square footage] -				:	783			783			783			543	