Bee Cave Police Facility

New Building - August 2020 Construction Start
Project Budget - Brinkley Sargent Wiginton Architects
August 22, 2019

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Testing Services Size Environmental Assessment		0		Note A: Not included
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Easting publing Aubstook assessment 3,000 Section 1,000	Testing Services			
Mode	Site Environmental Assessment	4,000		Note D: 16,271 @ \$400/SF
Materiang 25,000 Mote F. 5,000 SF (§ 816SF Mote F. 5,000 SF (§ 816SF Mote Mot	Existing Building Asbestos Assessment	3,000		1,328 @ \$250/SF
14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 1	Geotechnical Report	8,000		Note E: Incorporated into construction budget
Construction New Police Building	Materials Testing	26,400	Note C	Note F: 5,000 SF @ \$16/SF
Construction New Pride Subting 6,508,400 Note D	Total	41,400		Note G: Reuse existing / partial building backup
Note Descriptions 5,056,400 Note Descriptions 530,2000 Note Descriptions 530,2000 Note Descriptions 530,2000 Note Descriptions 530,2000 Note Descriptions 5,0000 Note Description				Note H: Contingency for design scope modifications
Mote December Mote Dec	Construction			and discovered items due to exist, conditions
Demolstand of existing building 80,000 Note State Development Planking 0 Note State	New Police Building	6,508,400	Note D	
Sing Development / Parking 0		332,000	Note D	- 8/2019 to 8/2020 - 6%
Sile Landscápen		80,000	Note F	
Sile Fence Gate 0 Note EV - Assumes mostly new furniture O Note EV - Assumes mostly new furniture O Note EV - Assumes mostly new furniture O Note EV - Assumes some dynations on exer, equip. International Planting O Note EV Note EV Assumes some dynations on exer, equip. International Planting O Note EV EV EV EV EV EV EV E	Site Development / Parking	0	Note E	·
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Security Systems				
I. Infrastructure	On-Site Water Retention			
Covered Parking 0	Security Systems	_		
Police Equipment Lockers 0		-		•
Emergency Ganerator				
LEED Enhancements 0 Note P. Unknown at this time Note P. Unknown at this time Construction Contingency 200 Note P. Unknown at this time Note P. Unknown at this time Sub-Total 7,120,400 Note P. Unknown at this time Note P. Unknown at this time Sub-Total 427,224 Note J. Not	• •			
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Inflation			Note H	
Total				
Note V. Note currently included but possible Bild Alterna Note V. Note C. Note C. Note C. Note V. CANAR as optional projected felleway method - Furniture				
FFEE	Total	7,547,624	Note K	
Furniture				·
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