

Bee Cave Police Facility

New Building - August 2020 Construction Start

Project Budget - Brinkley Sargent Wiginton Architects

August 22, 2019

	8/22/2019		
Land Acquisition	0	Note A	Notes:
Total	0		Note A: Not included
Testing Services			Note B: To be determined
Site Environmental Assessment	4,000		Note C: 17,600 s.f. @ approximately \$1.50/SF
Existing Building Asbestos Assessment	3,000		Note D: 16,271 @ \$400/SF
Geotechnical Report	8,000		1,328 @ \$250/SF
Materials Testing	26,400	Note C	Note E: Incorporated into construction budget
Total	41,400		Note F: 5,000 SF @ \$16/SF
Construction			Note G: Reuse existing / partial building backup
New Police Building	6,508,400	Note D	Note H: Contingency for design scope modifications and discovered items due to exist. conditions
	332,000	Note D	Note J: Inflation assumptions:
Demolition of existing building	80,000	Note F	- 8/2019 to 8/2020 - 6%
Site Development / Parking	0	Note E	Note K: Projected schedule: August 2020 constr. start
Site Landscape	0	Note E	Note L: Furniture assumptions:
Site Fence / Gates	0	Note E/Y	- Furniture install late July 2020
On-Site Water Retention	0	Note E	- Assumes mostly new furniture
Security Systems	0	Note E	- Assumes re-use of exist.files and shelving
I.T. Infrastructure	0	Note E	- Assumes some donations on exer. equip. and reuse of existing
Covered Parking	0	Note V	Note M: New telephones through separate city budget
Police Equipment / Lockers	0	Note Y	Note N: Modest AV scope of work
Emergency Generator	0	Note G	Note O: Survey previously provided by City.
LEED Enhancements	0	Note A	Note P: Unknown at this time
Construction Contingency	0	Note E	Note Q: Provided by City through furniture vendor
Design Contingency	200,000	Note H	Note R: Temporary police location TBD
Sub-Total	7,120,400	Note J	Note S: 1% of construction budget
Inflation	427,224	Note K	Note T: Cost will vary depending on availability / location
Total	7,547,624		Note U: Estimating in CMAR preconstruction fee
FF&E			Note V: Not currently included but possible Bid Alternate
Furniture	220,000	Note L	Note W: CMAR as optional project delivery method - if used, fee amount would cover estimating
Exercise Equipment	0	Note L	Note X: Relocating line of site tower prior to construction, option to go to fiber may be possibility
Telephones	0	Note M	Note Y: Possible reuse of some existing
AV Equipment	25,000	Note N	
Total	245,000		
City Budgets			
Art Budget	0		
Site Survey - Tree and Topo	15,000	Note W	
Construction Manager at Risk Pre-Const.	7,500	Note P	
Off-Site Utility Development	0	Note T	
Moving Costs	TBD	Note T	
IT Equipment Relocation	TBD	Note T	
Temporary Office Space	TBD	Note X	
Communication Tower relocation	15,000	Note B	
Computers	TBD		
WTCPU Water / Wastewater Impact Fees	50,000		
Off-Site Fiber to Site	0	Note B/X	
Owner Contingency	75,476	Note S	
Total	162,976		
Professional Services			
Site Submittal Process	8,000		
TCEQ Submittal Process	2,000		
Estimated Design Services:	905,715		
Architectural, Structural, MEP, Civil, Landscape Arch.			
Audio/Visual Consulting	8,000		
HVAC Building Commissioning	15,000		
TAAS Consultant	2,500		
Technology / Security Consultants Services	12,000		
(BCCP) Endangered Species Participation	18,000		
Furniture Selection	0	Note Q	
LEED Consultation	0	Note A	
Record Drawings	8,000		
Cost Estimating	0		
Reimbursable Costs	10,000	Note U	
Total	989,215		
Total Project Cost	8,986,215		