

# City of Bee Cave - Temporary Police Location / Brown Property



## Conceptual Estimate of Probable Cost Ranges

Scope: Providing a temporary location for partial Police services at the Brown Property

11.29.2019

Construction Costs:		Estimated Cost Range	
A Main Building (approx. 2,000 SF)			
1 ADA parking space and ramp / sloped walk to porch	\$	6,000	\$ 8,000
2 Modification of doorway and porch to ADA compliance / threshold	\$	3,500	\$ 7,500
3 Exist. Toilet / shower conversion to ADA Toilet ( delete shower to create space allowance)	\$	8,000	\$ 10,000
4 Sink conversion for ADA	\$	1,250	\$ 1,800
5 Internal ramp for back area access	\$	2,000	\$ 3,000
6 Back door ramp ADA access	\$	3,000	\$ 4,000
7 Hardware conversion to ADA compliant	\$	3,500	\$ 5,000
8 Electrical / IT ( lowering some outlets, adding / moving, panel stabilization / wi-fi)	\$	18,000	\$ 22,000
B Shed Building (approx. 460 SF)			
No work in this building.	\$	-	\$ -
C Support Building (approx. 470 SF)			
1 Ramp / sloped walk to entry and door threshold modification	\$	4,000	\$ 5,500
2 Electrical / IT ( lowering some outlets, adding / moving, panel stabilization)	\$	3,000	\$ 5,000
D Schoolhouse Building			
Relocation of Schoolhouse building	\$	60,000	\$ 75,000
ADA parking space and ramp / sloped walk to porch	\$	15,000	\$ 18,000
Connection to septic field or use of temporary septic tank	\$	5,000	\$ 10,000
Water line connection to building	\$	1,500	\$ 2,000
Electrical connection tie-in	\$	3,000	\$ 5,000
Temporary Police sigange at entry	\$	1,500	\$ 2,000
Roadway surface stabilization allowance	\$	7,500	\$ 10,000
Access Control / Cameras	\$	10,000	\$ 20,000
Subtotal		\$	155,750
		\$	213,800
Contractors Contingency 10%	\$	15,575	\$ 21,380
Owners Contingency 25%	\$	38,938	\$ 53,450
Subtotal		\$	210,263
		to	\$288,630
Non-construction Costs:			
Building permit / Review fees	\$	4,250	\$ 6,250
Furniture (furniture and equipment)	\$	-	\$ -
Telephones and Computers	\$	-	\$ -
Estimated Design Fees - Architectural, Mechanical, Electrical, Plumbing, IT/Security and measured drawings sufficient for Police project. If measured drawings are located by the City, it may lessen the design fees.	\$	20,000	\$ 24,000
Accessibility Plan Review and Inspection	\$	1,250	\$ 1,250
Move and setup for temporary Police antennae		TBD	TB
Subtotal		\$	21,250
		to	\$ 25,250
Project Costs (Construction and Non-construction Costs) - Estimated Grand Total - Range			
		\$	231,513
		to	\$313,880

Note 1, 6

Note 4

Note 5

Note 1, 6

Note 2

Note 2

Note 3

Note 1, 6

### Notes:

- 1 Estimated construction costs are based on a construction start in first half of 2020.
- 2 Costs are not included - plan on carryover for temporary Police spaces.
- 3 Cost for Police antennae relocation for temporary service is not included in estimate.
- 4 Cost includes move, some tree trimming and power line manipulation and fit-up on new pier and beam foundation.
- 5 Cost includes a short gravel drive loop up to new location off of exiting drive to Main Building (existing). Location of new Schoolhouse has not been determined by Parks Dept. / for this estimate, building placed near Main Building for utility access and within 30' of existing drive loop. A longer drive or further location from Main Building will impact costs.
- 6 Projected construction costs line items are listed above and are not intended to specifically address the maintenance and 'good practice' repairs listed on the Austin Property Inspections report dated 10/3/2018, however, some of the items will be addressed through this temporary Police location work. Working septic system and water line supply are assumed for use by temporary Police use.