

City of Bee Cave - Temporary Police Location / City Hall



Conceptual Estimate of Probable Cost Ranges

Scope: Consolidating Library and new City Offices to southeastern quadrant of City Hall building and providing a temporary location for partial Police services in southwestern quadrant of building.

11.29.2019

Construction Costs:		Estimated Cost Range		
Build-out of second floor	6,117 SF @ \$ 100 to \$110 per SF	\$ 611,700	\$ 672,870	Note 1
Access Control / Cameras		\$ 10,000	\$ 20,000	
Owners Contingency	5%	\$ 30,585.00	\$ 33,643.50	
Subtotal		\$ 652,285	to \$726,514	Note 2
Non-construction Costs:				
Building permit / Review fees		\$ 2,120	\$ 2,500	
Furniture (furniture and equipment)		\$ -	\$ -	Note 3
Telephones and Computers		\$ -	\$ -	Note 3
Estimated Design Fees - Architectural, Mechanical, Electrical, Plumbing, and IT/Security and HVAC Testing and Balancing		\$ 62,183	\$ 68,121	
Accessibility Plan Review and Inspection		\$ 1,250	\$ 1,250	
Move and setup for temporary Police antennae		TBD	TBD	Note 4
		\$ 63,433	to \$ 69,371	
Project Costs (Construction and Non-construction Costs) - Estimated Grand Total - Range		\$ 715,718	to \$795,885	Note 2

Notes:

- 1 Cost per SF based on a rough layout of the plan and contractors estimations of the following: \$15/SF for HVAC fit-up (essentially ductwork), \$25/SF for electrical (lights, outlets and IT backboxes), \$1.5/SF fire alarm, \$2/SF low voltage, \$2/SF fire sprinkler, \$1/SF plumbing, medium level carpeting and acoustical ceiling, blinds, a 10% contingency and modest general conditions.
- 2 Estimated construction costs are based on a construction start in first half of 2020.
- 3 Cost are not included - plan on carryover for temporary Police spaces.
- 4 Cost for Police antennae relocation for temporary service is not included in estimate.