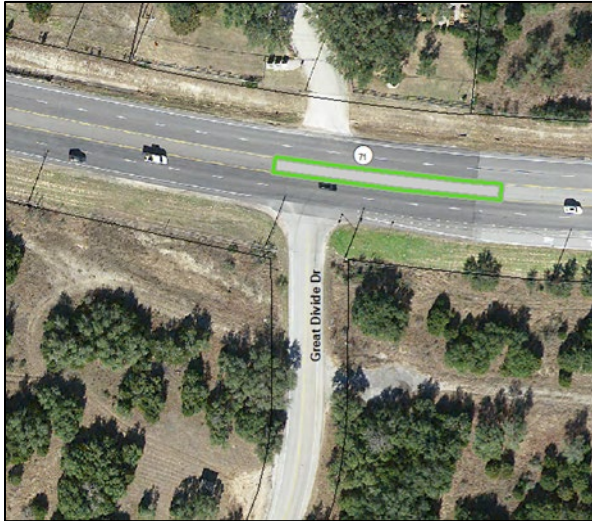


<b>Project Name:</b> Innovative intersection at Great Divide and SH 71	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RI.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$140,000
Engineering/Survey/Environmental	\$0
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$140,000</b>

**Funding Source(s):**

TIA proceeds from the developer of the Village of Spanish Oaks = \$118,300.

**Project Description:** Construct hooded left turn lanes for eastbound and westbound SH 71 left turning movements.

**Project Status:**

Project to be constructed in conjunction with signalized improvements associated with the Village of Spanish Oaks development.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22		\$0	Preparation of engineering documents by City Staff
22/23			
23/24		\$140,000	Planned construction year
24/25			
25/26			



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

These improvements will be owned and maintained by TxDOT post construction.

### **Comprehensive Plan Reference(s):**

### **Mobility Goals & Strategies**

#### **Goal M 1:**

To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to more efficiently move vehicles might include intersection improvements or improved signal timing.



<b>Project Name:</b> Great Divide Drive Right Turn Lane	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TL.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$120,000
Engineering/Survey/Environmental	\$0
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$120,000</b>

**Funding Source(s):**

TIA proceeds from the development of the Village of Spanish Oaks = \$120,000

**Project Description:**

Construct SH 71 eastbound right turn lane onto Great Divide Drive. This project will require coordination with TxDOT and the developer of the Village of Spanish Oaks.

**Project Status:**

Construction to begin Fiscal Year 21/22.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>	Construction	<b>\$120,000</b>	Projected to be complete in Summer 2022.
<b>22/23</b>			
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

These improvements will be owned and maintained by TxDOT post construction.

### **Comprehensive Plan Reference(s):**

### **Mobility Goals & Strategies**

#### **Goal M 1:**

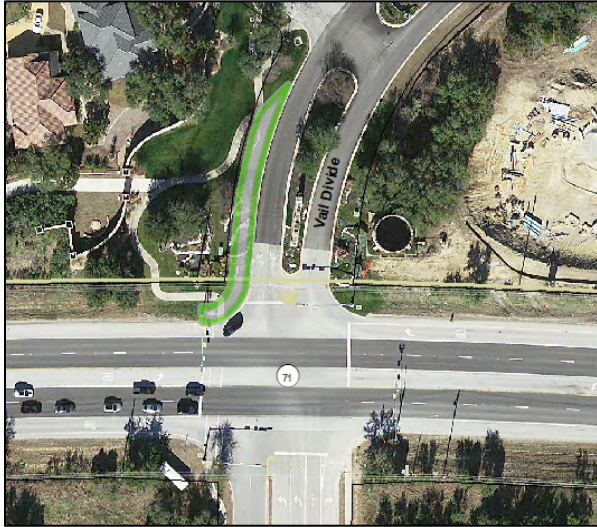
To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.





<b>Project Name:</b> Vail Divide Drive Right Turn Lane	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TL.02
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$100,000
Engineering/Survey/Environmental	\$15,000
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$115,000</b>

**Funding Source(s):**

General Roadway Fund = \$15,000

Unknown = \$100,000

**Project Description:**

Construct a southbound right turn lane on Vail Divide to turn onto westbound SH 71 which includes modifying the existing Falconhead West landscaping and relocating the traffic signal pole. This project will require coordination and approval from TxDOT.

**Project Status:**

Design estimated to begin Fiscal Year 26/27 with Construction estimated to begin Fiscal Year 27/28.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23			
23/24			
24/25			
25/26			

**Maintenance and Operations:**

This right turn lane will be maintained by the City of Bee Cave with regular maintenance at 5-7 year intervals consisting of crack sealing and mill and overlay approximately every 12-15 years.

**Comprehensive Plan Reference(s):**

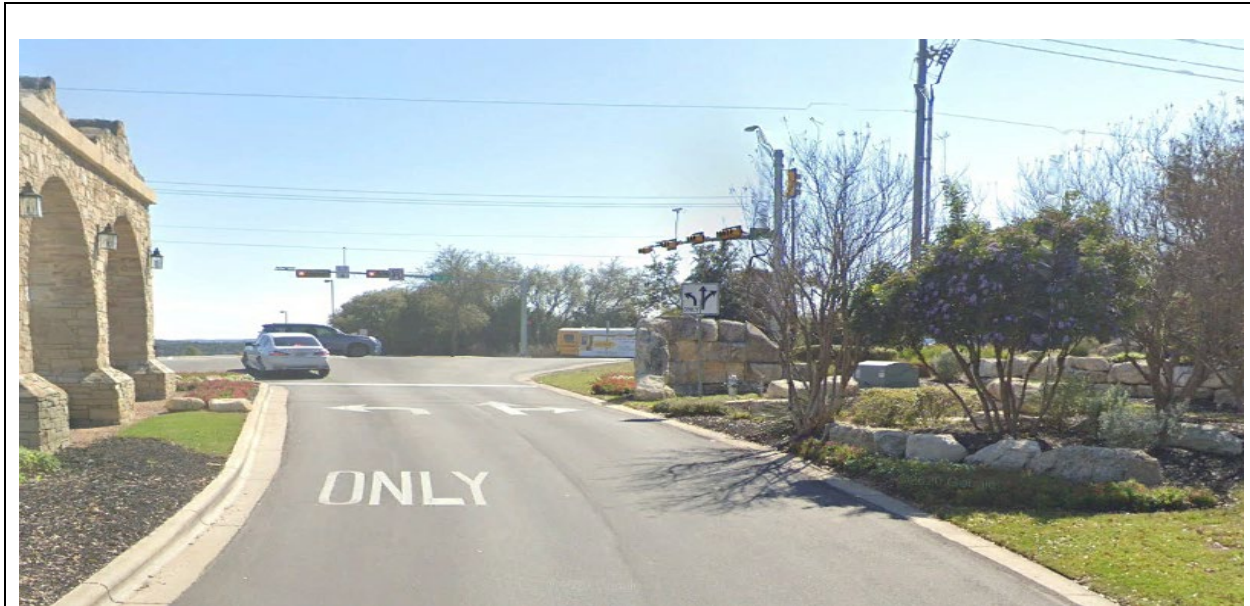
**Mobility Goals & Strategies**

**Goal M 1:**

To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.

**Additional Project Pictures:**



<b>Project Name:</b> Bee Cave Parkway Right Turn Lane	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TL.03
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$1,300,000
Engineering/Survey/Environmental	\$0
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$1,300,000</b>

**Funding Source(s):**

TIA proceeds associated with the Backyard and Terraces developments = \$775,000

Other Funding Sources (from TxDOT RR620 widening project) = \$525,000

**Project Description:**

Construct an ~2,100 linear foot westbound right turn lane on Bee Cave Pkwy to turn right onto northbound RR 620. Project will require coordination with TxDOT and the timing of the future RR 620 widening project.

**Project Status:**

Design of the right turn lane is expected to begin in fiscal year 21/22 with construction projected to be in fiscal year 23/24.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>	Design	\$0	Designed by City Staff
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>	Construction	<b>\$1,300,000</b>	

**Maintenance and Operations:**

This right turn lane will be maintained by the City of Bee Cave with regular maintenance at 5-7 year intervals consisting of crack sealing and mill and overlay approximately every 12-15 years.

**Comprehensive Plan Reference(s):**

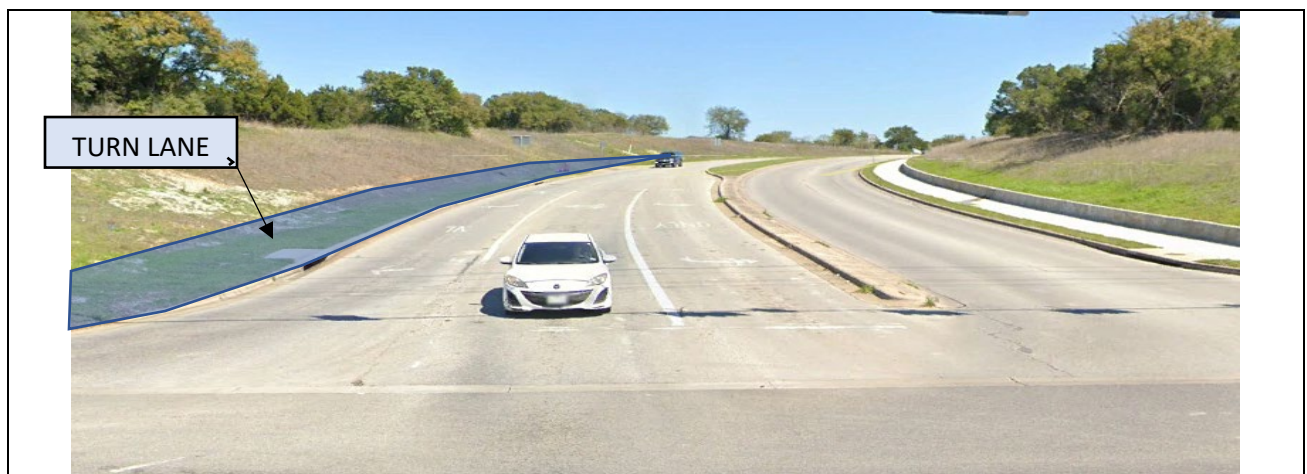
**Mobility Goals & Strategies**

**Goal M 1:**

To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.

**Additional Project Pictures:**





<b>Project Name:</b> Traffic Signal at Skaggs and SH 71	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TS.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$400,000
Engineering/Survey/Environmental	\$60,000
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$460,000</b>

**Funding Source(s):**

General Fund = \$60,000

EDB Bond #2 = 400,000

**Project Description:**

Construct a traffic signal at the intersection of Skaggs Drive and SH 71. This project will require coordination/approval from TxDOT.

**Project Status:**

Construction to begin Fiscal Year 24/25.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>			
<b>23/24</b>	Design	<b>\$60,000</b>	
<b>24/25</b>	Construction	<b>\$400,000</b>	
<b>25/26</b>			



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Bee Cave will contract with a traffic signal servicing company to perform recommended maintenance, likely on an annual basis.

### **Comprehensive Plan Reference(s):**

### **Mobility Goals & Strategies**

#### **Goal M 1:**

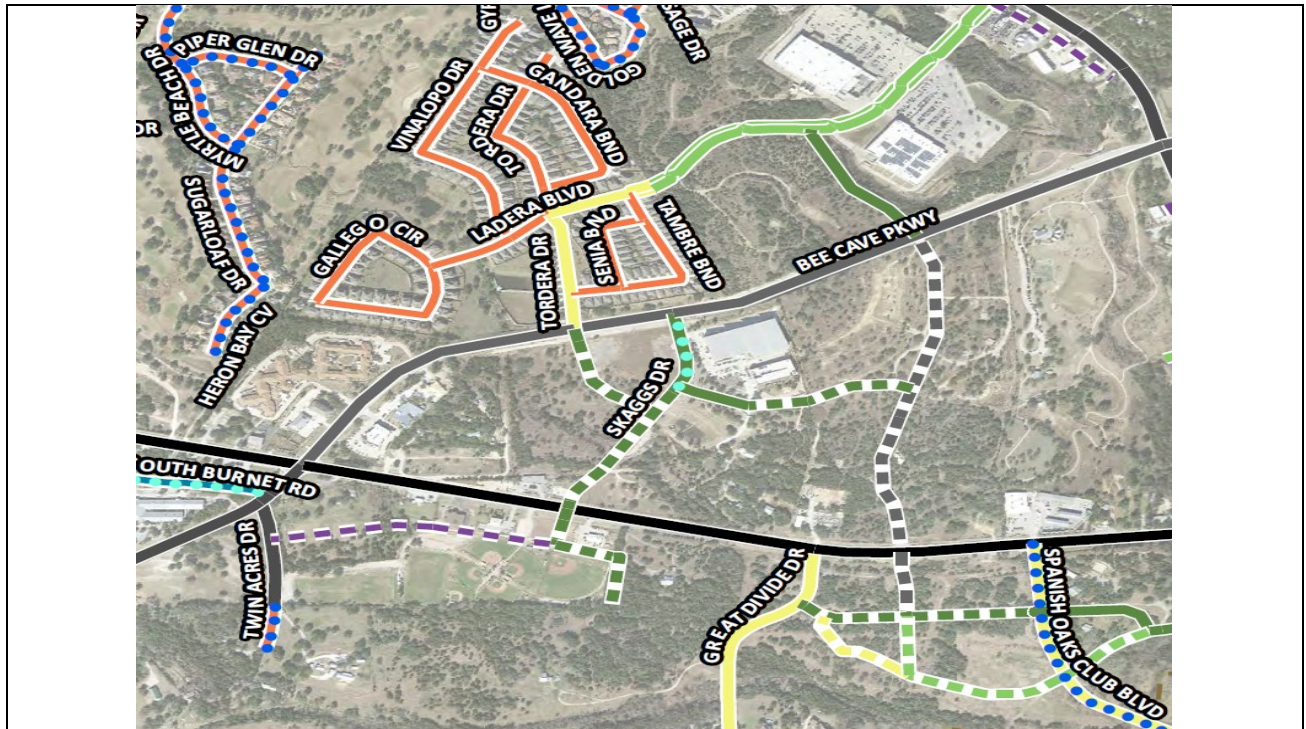
To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and longterm improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.

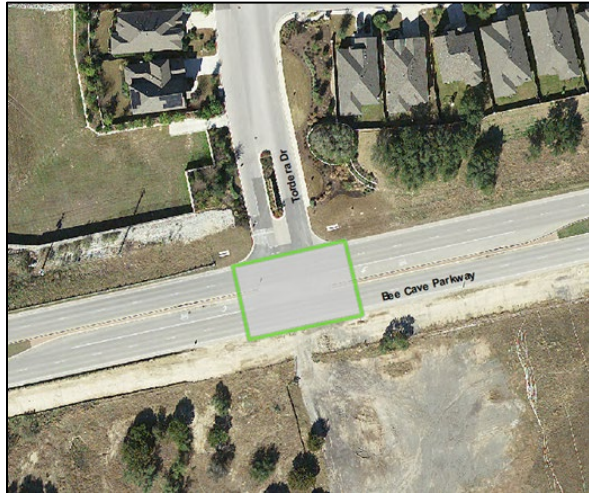
### **Additional Project Pictures:**







<b>Project Name:</b> Traffic Signal at Tordera Drive and Bee Cave Pkwy	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TS.02
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$350,000
Engineering/Survey/Environmental	\$40,000
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$390,000</b>

**Funding Source(s):**

General Fund = \$40,000

TIA Proceeds = \$22,000

EDB – Bond #1 = \$416,000

**Project Description:**

Construct a traffic signal at the intersection of Tordera Drive and Bee Cave Parkway. This project will be in conjunction with or supersede construction of the Skaggs Drive and Tordera Drive extensions (CIP Project IDs PR.RE.01 and PR.RE.02).

**Project Status:**

Construction to begin Fiscal Year 24/25.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>	Design	<b>\$40,000</b>	
<b>22/23</b>	Construction	<b>\$350,000</b>	<b>Estimated 6 month construction timeframe</b>
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Bee Cave will contract with a traffic signal servicing company to perform recommended maintenance, likely on an annual basis.

**Comprehensive Plan Reference(s):**

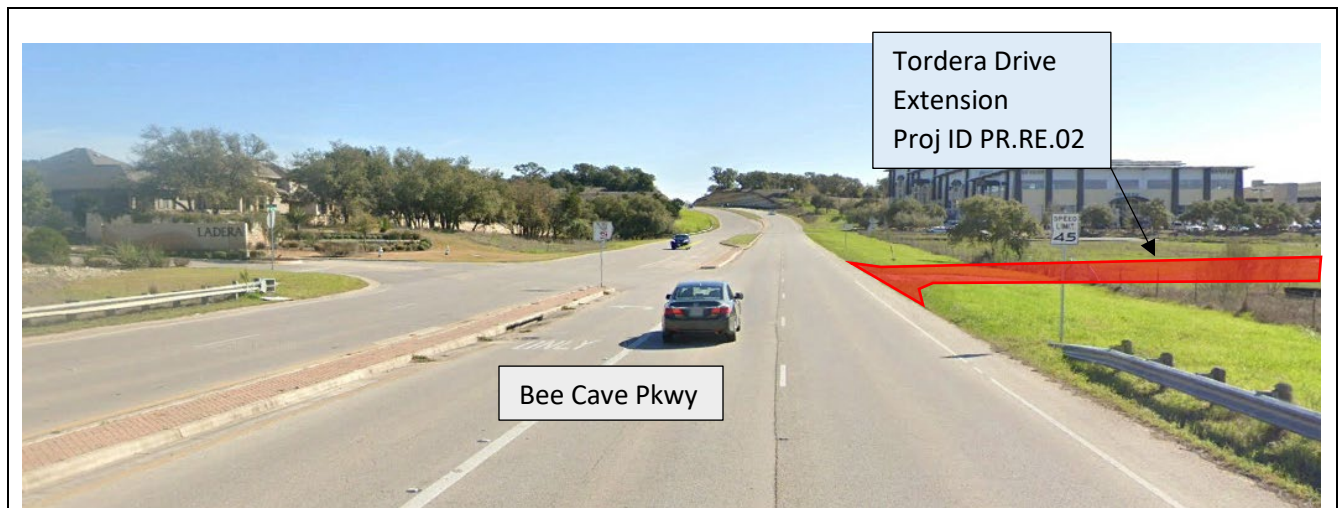
**Mobility Goals & Strategies**

**Goal M 1:**

To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.

**Additional Project Pictures:**





<b>Project Name:</b> Traffic Signal at Willie Way and BCP	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TS.03
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$350,000
Engineering/Survey/Environmental	\$0
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$350,000</b>

**Funding Source(s):**

TIA proceeds received as part of the Backyard development requirements.

**Project Description:**

Construct a traffic signal at the intersection of Willie Way and Bee Cave Parkway.

**Project Status:**

Construction to begin Fiscal Year 22/23.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Design	\$0	Designed as part of the backyard venue and glen development, paid for by the developer
22/23	Construction	\$350,000	Estimated 6-month construction timeframe
23/24			
24/25			
25/26			

**Maintenance and Operations:**

Bee Cave will contract with a traffic signal servicing company to perform recommended maintenance, likely on an annual basis.

**Comprehensive Plan Reference(s):**

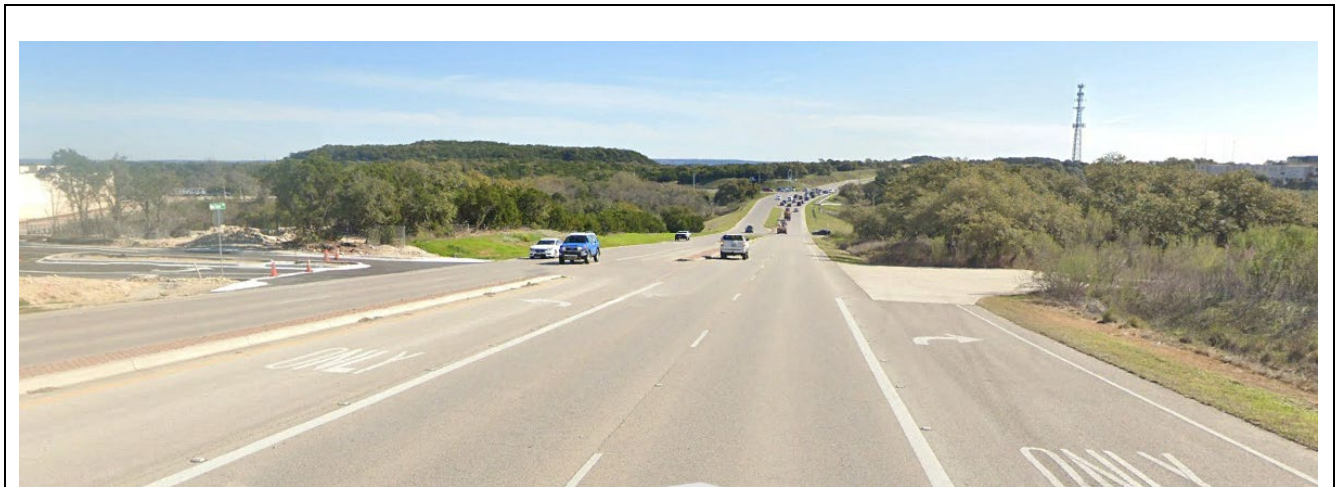
**Mobility Goals & Strategies**

**Goal M 1:**

To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.

**Additional Project Pictures:**



<b>Project Name:</b> Traffic Signal at Uplands Blvd and SH 71	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.TS.04
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$400,000
Engineering/Survey/Environmental	\$60,000
ROW Acquisition	\$0
<b>TOTAL</b>	<b>\$460,000</b>

**Funding Source(s):**

General Fund = \$230,000

TIA proceeds received as part of the Uplands Ridge development located at the southeast corner of Uplands Blvd and SH 71 will cover the remainder (\$230,000).

**Project Description:**

Construct a traffic signal at the intersection of Uplands Blvd and SH 71.

**Project Status:**

Construction to begin Fiscal Year 24/25 assuming corresponding development is underway.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23			
23/24			
24/25	Design	\$60,000	Designed as part of the Uplands Ridge development
25/26	Construction	\$400,000	Estimated 6-month construction timeframe



**Maintenance and Operations:**

Bee Cave will contract with a traffic signal servicing company to perform recommended maintenance, likely on an annual basis.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

To address congestion and Level of Service on Bee Cave arterials, the City should consider both short- and long-term improvements through coordination with TxDOT. Short term improvements may include signal timing optimization, access management improvements, and intersection modifications. Long-Term improvements may include major roadway widenings, major intersection improvements (e.g. turn lanes), or the addition of medians.

2.4 Prioritize strategic investments to increase the capacity and efficiency of the existing roadway system. Investments to move vehicles more efficiently might include intersection improvements or improved signal timing.

**Additional Project Pictures:**





5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION





5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>Project Name:</b> RR620 Widening Improvements (TxDOT)	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RW.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$5,000,000
Engineering/Survey/Environmental	\$0
ROW Acquisition	\$0
TOTAL	\$5,000,000

**Funding Source(s):**

EDB Reserve Fund = \$2,500,000

Other = \$2,500,000

Approximately \$1,000,000 of the City's contribution will come from acquisition proceeds from TxDOT for as a result of the RR 620 right-of-way widening.

**Project Description:**

City contribution to the RR 620 TxDOT roadway widening project extending from the intersection of RR 620 and SH 71 to the City limit boundary in the vicinity of Falconhead Apartments and beyond.

**Project Status:**

Design of the project is currently underway by Halff and Associates.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23			
23/24			
24/25			
25/26	Construction	\$5,000,000	



**Maintenance and Operations:**

RR 620 is owned and maintained by TxDOT. No ongoing maintenance and operations is anticipated by the City.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

Mobility Policy 2.1: Maintain a continuous, coordinated transportation planning process which addresses long-term needs while emphasizing short-term problem solving. The continuous process should include regular coordination with TxDOT planners to ensure the City benefits from ongoing work to improve RR 620 and other state roads

2.3 Meet “adequacy” standards (i.e., acceptable levels of service) for the transportation system in the City, by evaluating the impacts of new development appropriately, monitoring development progress to ensure mitigation improvements are provided according to the original plan, and partnering closely with TxDOT for needed on-system improvements.

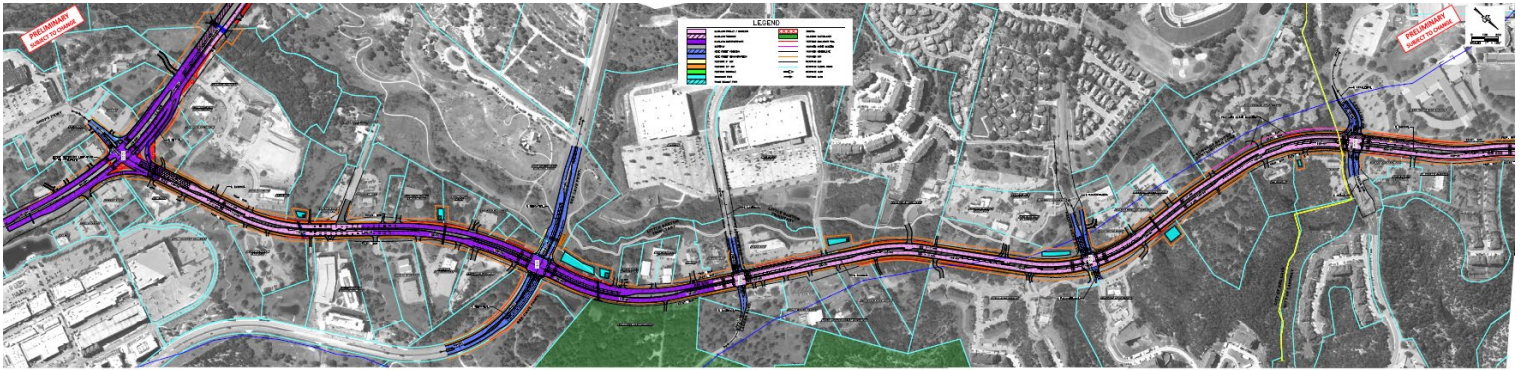
**Goal M 2:**

2.13 Consider implementation of medians where appropriate to limit left-turn movements.

**Goal M 3:**

2.14 Develop a local transportation planning process that ensures coordination with the regional planning goals – including engagement of local Bee Cave officials with CARTS, CAMPO, TxDOT, and Travis County transportation efforts, focused on expediting funding for planned roadway improvements. Expediting improvements likely requires financial engagement and participation with the partner agencies.

**Project Pictures:**





<b>Project Name:</b> Skaggs Pkwy & Street A Extension	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RE.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$830,000
Engineering/Survey/Environmental	\$50,000
ROW Acquisition	\$10,000
<b>TOTAL</b>	<b>\$890,000</b>

**Funding Source(s):**

General Fund = \$60,000

EDB Bond #1 - \$830,000

**Project Description:** Approximate 1020 LF extension of Skaggs Dr (36 FOC-FOC) along with associated utility and infrastructure extensions. Anticipated that one additional water quality treatment facility will be required to treat impervious cover associated with the roadway.

**Project Status:**

Extension is included in the updated 2021 thoroughfare plan – no action has been made regarding issuing a project design RFQ. City Engineering staff intend to handle the bulk of project design in-house. Much of the necessary road grading and required stormwater detention improvements were done with a previously approved and constructed project from 2013.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22		\$60,000	Preparation of engineering documents
22/23		\$830,000	Planned construction year
23/24			
24/25			
25/26			

**Maintenance and Operations:**



The City will ultimately own and maintain the roadway. Regular assessments will need to be made every 5-7 years to assess pavement deformations.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

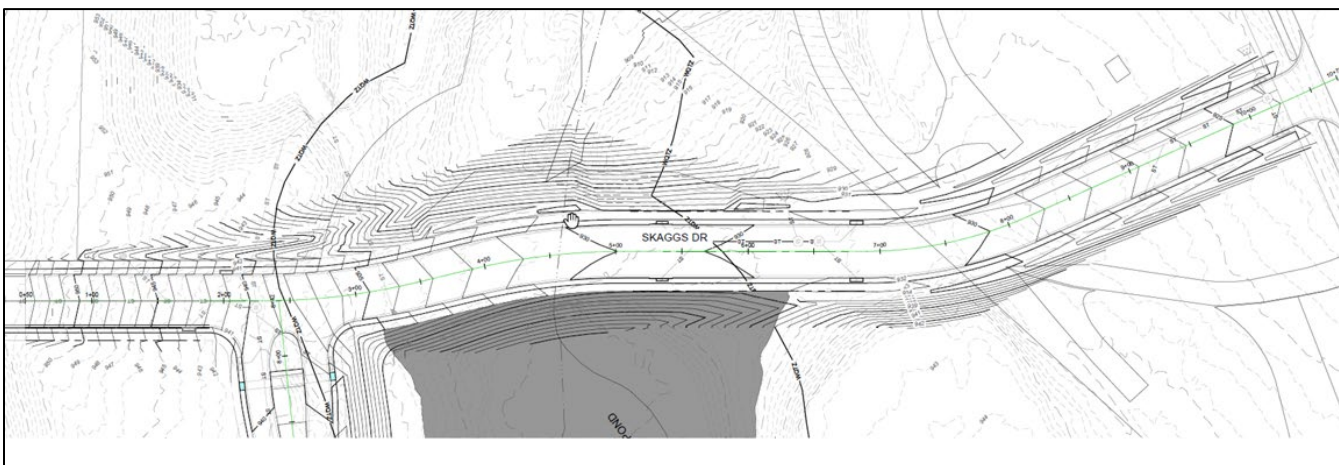
Bee Cave should aggressively pursue opportunities to connect roadways with collectors (by planning for it through their Thoroughfare Plan and ensuring City Council strongly follows its intent to provide these additional connections) to allow SH 71 to operate as a regional facility

2.3 Meet “adequacy” standards (i.e., acceptable levels of service) for the transportation system in the City, by evaluating the impacts of new development appropriately, monitoring development progress to ensure mitigation improvements are provided according to the original plan, and partnering closely with TxDOT for needed on-system improvements.

**Goal M 2:**

2.11 Include transportation system considerations in the development review process, in addition to the Major Thoroughfare Plan, for the planning and alignment of future roadways, and to promote safe, efficient on- and off-site access and vehicular circulation and improve the integration of land use and transportation in the City.

**Additional Project Pictures:**



**Easement and/or Property Acquisition Informational Form (Optional)**



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

A 60' wide, approximate 1020 LF property acquisition will be required across two existing parcels outlined below. Both of these tracts are owned by the City of Bee Cave so the SF of "acquisition required" and below info is included only for illustrative purposes.

<b>ROW Acquisition Data</b>	
TCAD Property ID	873771
Property Owner	CITY OF BEE CAVE
Property Address	W Hwy S 71
Description of Location	On the southside of Bee Cave Parkway, directly south of the Ladera subdivision
Approx. SF/Width Req'd	45,000 SF (60' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	3 – City owns the tract
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	873764
Property Owner	CITY OF BEE CAVE
Property Address	W Hwy S 71
Description of Location	Northside of Hwy 71, adjacent to the Shell gas station
Approx. SF/Width Req'd	15,900 SF (60' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	3 – City owns the tract
Recorded Document Name/Number	

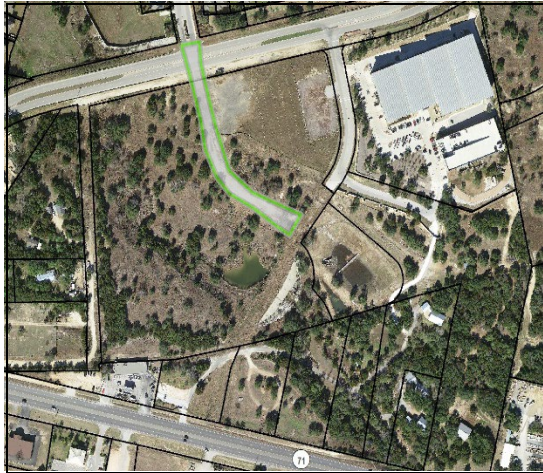


Additionally, a 50' wide ROW acquisition will be required in order to make the existing drive adjacent to HCI a public roadway. Roughly 0.86 acres of acquisition will be required. The acquisition is largely from the property owner below, however a small portion of ROW acquisition may be required from the Hill Country Indoor property

<b>ROW Acquisition Data</b>	
TCAD Property ID	835017
Property Owner	SKAGGS FAMILY PARTNERSHIP LP
Property Address	W Hwy S 71
Description of Location	Immediately south of the HCI property
Approx. SF/Width Req'd	37,238 SF (50' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – Not Started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	831505
Property Owner	TCHMALL Sports, LLC
Property Address	4317 Skaggs Dr
Description of Location	Adjacent to existing retaining wall
Approx. SF/Width Req'd	125 SF
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – Not Started
Recorded Document Name/Number	

<b>Project Name:</b> Tordera Blvd Extension	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RE.02
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$505,000
Engineering/Survey/Environmental	\$20,000
ROW Acquisition	\$
<b>TOTAL</b>	<b>\$525,000</b>

**Funding Source(s):**

General Fund = \$20,000  
EDB Bond #1 = \$505,000

**Project Description:**

Approximate 750 LF extension of Tordera Blvd (36 FOC-FOC) along with associated utility and infrastructure extensions. This roadway extension will not require any additional water quality/detention facilities to be constructed.

**Project Status:**

Extension is included in the updated 2021 thoroughfare plan – no action has been made regarding issuing a project design RFQ. City Engineering staff intend to handle the bulk of project design in-house.<sup>1</sup> Much of the necessary road grading and required stormwater detention improvements were done with a previously approved and constructed project from 2013.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Design/ROW Acq.	\$20,000	Preparation of engineering documents
22/23	Construction	\$505,000	Planned construction year
23/24			
24/25			
25/26			

**Maintenance and Operations:**

The City will ultimately own and maintain the roadway. Regular assessments will need to be made every 5-7 years to assess pavement deformations.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

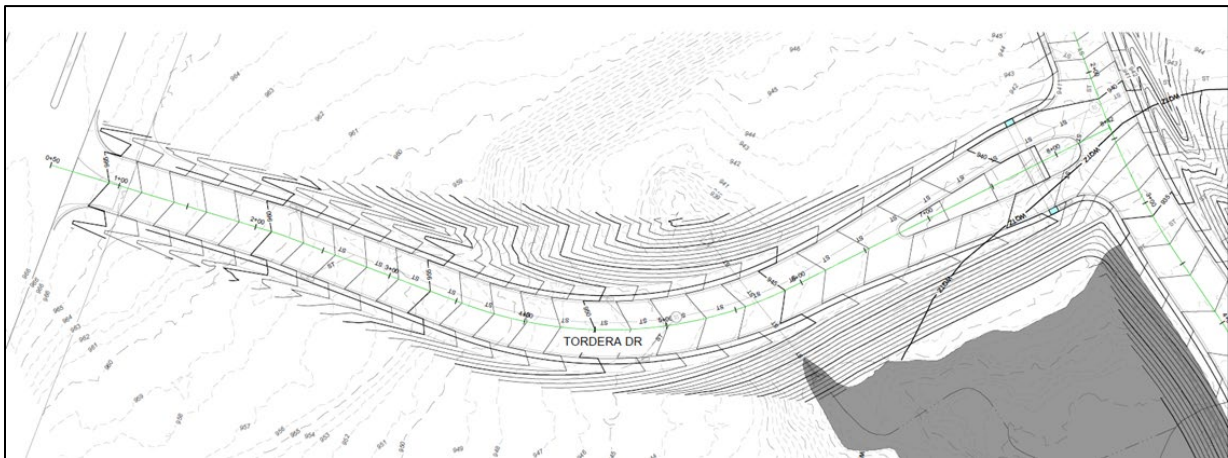
Bee Cave should aggressively pursue opportunities to connect roadways with collectors (by planning for it through their Thoroughfare Plan and ensuring City Council strongly follows its intent to provide these additional connections) to allow SH 71 to operate as a regional facility

2.3 Meet “adequacy” standards (i.e., acceptable levels of service) for the transportation system in the City, by evaluating the impacts of new development appropriately, monitoring development progress to ensure mitigation improvements are provided according to the original plan, and partnering closely with TxDOT for needed on-system improvements.

**Goal M 2:**

2.11 Include transportation system considerations in the development review process, in addition to the Major Thoroughfare Plan, for the planning and alignment of future roadways, and to promote safe, efficient on- and off-site access and vehicular circulation and improve the integration of land use and transportation in the City.

**Additional Project Pictures:**



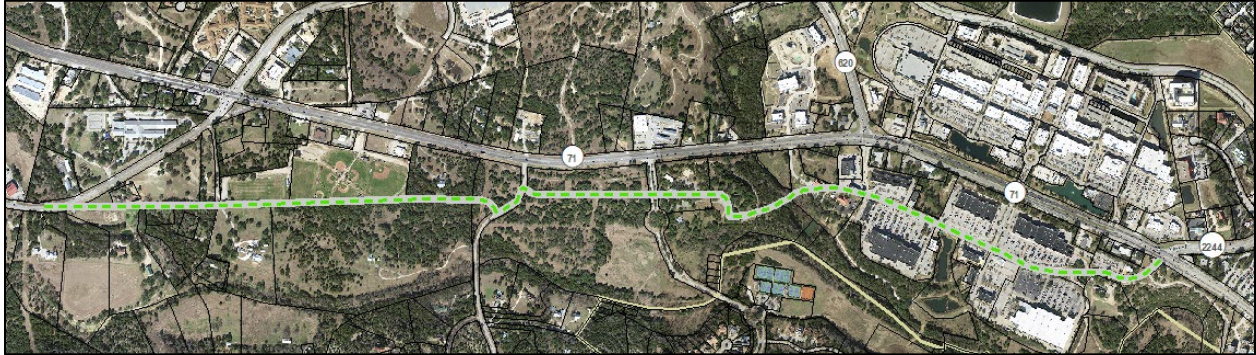
### Easement and/or Property Acquisition Informational Form (Optional)

A 60' wide, approximate 750 LF property acquisition will be required across one existing parcel outlined below. The below tract is owned by the City of Bee Cave so the SF of "acquisition required" and below info is included only for illustrative purposes.

<b>ROW Acquisition Data</b>	
TCAD Property ID	873771
Property Owner	CITY OF BEE CAVE
Property Address	W Hwy S 71
Description of Location	On the southside of Bee Cave Parkway, directly south of the Ladera subdivision
Approx. SF/Width Req'd	41,400 SF (60' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	3 – City owns the tract
Recorded Document Name/Number	



<b>Project Name:</b> Hamilton Pool Road Extension	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RE.03
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$0
Engineering/Survey/Environmental	\$120,000
ROW Acquisition	\$
<b>TOTAL</b>	<b>\$120,000</b>

**Funding Source(s):**

General Fund = \$120,000

**Project Description:** Procure a traffic engineering firm to study the area and development concept plans.

**Project Status:** The City plans to procure a firm in late 2021 to early 2022 to begin the traffic study.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Procure Firm	\$120,000	
22/23			
23/24			
24/25			
25/26			



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Study only; no maintenance and/or operations related to this scope.

### **Comprehensive Plan Reference(s):**

#### **Mobility Goals & Strategies**

##### **Goal M 1:**

Bee Cave should aggressively pursue opportunities to connect roadways with collectors (by planning for it through their Thoroughfare Plan and ensuring City Council strongly follows its intent to provide these additional connections) to allow SH 71 to operate as a regional facility

2.3 Meet “adequacy” standards (i.e., acceptable levels of service) for the transportation system in the City, by evaluating the impacts of new development appropriately, monitoring development progress to ensure mitigation improvements are provided according to the original plan, and partnering closely with TxDOT for needed on-system improvements.

##### **Goal M 2:**

2.11 Include transportation system considerations in the development review process, in addition to the Major Thoroughfare Plan, for the planning and alignment of future roadways, and to promote safe, efficient on- and off-site access and vehicular circulation and improve the integration of land use and transportation in the City.



<b>Project Name:</b> Willie Way	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RE.04
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$3,560,000
Engineering/Survey/Environmental	\$140,000
ROW Acquisition	\$1,700,000
<b>TOTAL</b>	<b>\$5,540,000</b>

**Funding Source(s):**  
To be determined.

**Project Description:**

Approximate 990 LF extension of Willie Way (48 FOC-FOC, 4 lanes) along with associated utility and infrastructure extensions. It is anticipated that one water quality treatment facility will be required to treat impervious cover associated with the roadway.

**Project Status:**

Extension of Willie Way from SH 71 to Willie Way is included in the updated 2021 thoroughfare plan. It was anticipated that this project would be completed by a private development on the Kent property in conjunction with the development of the Backyard property, which is on the cusp of presenting a Public Improvement District to City Council for consideration; however, due to the lack of progression in discussions with the current property owners to extend Willie Way the entire length, the City may need to consider constructing the roadway should timing become a critical component to advancement of the City's overall Thoroughfare Plan.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Design/ROW Acq.	\$1,840,000	Preparation of engineering documents
22/23	Construction	\$3,560,000	Planned construction year
23/24			
24/25			
25/26			

**Maintenance and Operations:**

The City will ultimately own and maintain the roadway. Regular assessments will need to be made every 5-7 years to assess pavement deformations.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

Bee Cave should aggressively pursue opportunities to connect roadways with collectors (by planning for it through their Thoroughfare Plan and ensuring City Council strongly follows its intent to provide these additional connections) to allow SH 71 to operate as a regional facility

2.3 Meet “adequacy” standards (i.e., acceptable levels of service) for the transportation system in the City, by evaluating the impacts of new development appropriately, monitoring development progress to ensure mitigation improvements are provided according to the original plan, and partnering closely with TxDOT for needed on-system improvements.

**Goal M 2:**

2.11 Include transportation system considerations in the development review process, in addition to the Major Thoroughfare Plan, for the planning and alignment of future roadways, and to promote safe, efficient on- and off-site access and vehicular circulation and improve the integration of land use and transportation in the City.



### Easement and/or Property Acquisition Informational Form

A 97' wide, approximate 990 LF property acquisition will be required across one parcel outlined below (2.197 acres). The TCAD appraisal value for the property in 2021 was \$6,683,149. The ROW acquisition cost above was determined by dividing the required property acquisition by the total property area and then multiplying by 2021 appraised value. It is anticipated that approximately an acre of drainage easements will also be required adjacent to the ROW.

<b>ROW Acquisition Data</b>	
TCAD Property ID	366361
Property Owner	KENT SPORTS HOLDINGS LP
Property Address	W Hwy S 71
Description of Location	Bounding the Backyard property to the south and immediately north of Highway 71
Approx. SF/Width Req'd	95,775 SF (97' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

A 97' wide, approximate 1,300 LF property acquisition will be required across two parcels outlined below (2.93 acres). The TCAD appraisal value for the property in 2021 was \$6,936,930. The ROW acquisition cost above was determined by dividing the required property acquisition by the total property area and then multiplying by 2021 appraised value.

<b>ROW Acquisition Data</b>	
TCAD Property ID	839511/839512
Property Owner	JPD BACKYARD FINANCE
Property Address	Bee Cave Pkwy & Willie Way
Description of Location	Bounding the Kent property to the north and immediately south of Bee Cave Pkwy
Approx. SF/Width Req'd	127,600 SF (97' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2 – active ROW acquisition via a Public Improvement District currently under development
Recorded Document Name/Number	



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

<b>Project Name:</b> SH 71/HPR Neighborhood Collector	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RE.05
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

<b>Total Construction Cost</b>	<b>\$ TBD</b>
Phase 1	\$ TBD
Phase 2	\$ TBD
Phase 3	\$ TBD
<b>Engineering/Survey/Environmental</b>	<b>\$ TBD</b>
<b>ROW Acquisition</b>	<b>Unknown</b>
<b>TOTAL</b>	<b>\$ TBD</b>

**Funding Source(s):**  
Bond Proceeds

**Project Description:**

The roadway project is anticipated to consist of three (3) phases of construction to ultimately connect the Bella Colinas neighborhood to Hamilton Pool Road via a neighborhood Collector road which parallels SH 71 as shown on the accompanying exhibit. Phase 1 consists of an approximate 3,500 linear feet neighborhood collector which provides access to the Joes Landing, Easy, Pickle, WTCPUA, and “Borgelt” tracts off SH 71 and the West Bee Cave Subdivision. Phase 2 consists of extending the neighborhood collector road approximately 2,670 linear feet from Phase 1 to HPR adjacent to the Travis County Parks West District Office. Phase 3 consists of extending a neighborhood collector road approximately 2,470 linear feet from the existing joint use access drive of the Bella Colinas neighborhood to Phase 1.

**Project Status:**

Extension of this neighborhood collector is included in the updated 2021 Thoroughfare Plan; however, it is anticipated the plan will be updated to reflect extending this roadway to Hamilton Pool Road in lieu of stopping the extension at the existing Central Storage business.





## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Project Annual Cost Summary:**

**TBD**

### **Maintenance and Operations:**

The City will ultimately own and maintain the roadways. Regular assessments will need to be made every 5-7 years to assess pavement deformations.

### **Comprehensive Plan Reference(s):**

#### **Mobility Goals & Strategies**

##### **Goal M 1:**

Bee Cave should aggressively pursue opportunities to connect roadways with collectors (by planning for it through their Thoroughfare Plan and ensuring City Council strongly follows its intent to provide these additional connections) to allow SH 71 to operate as a regional facility

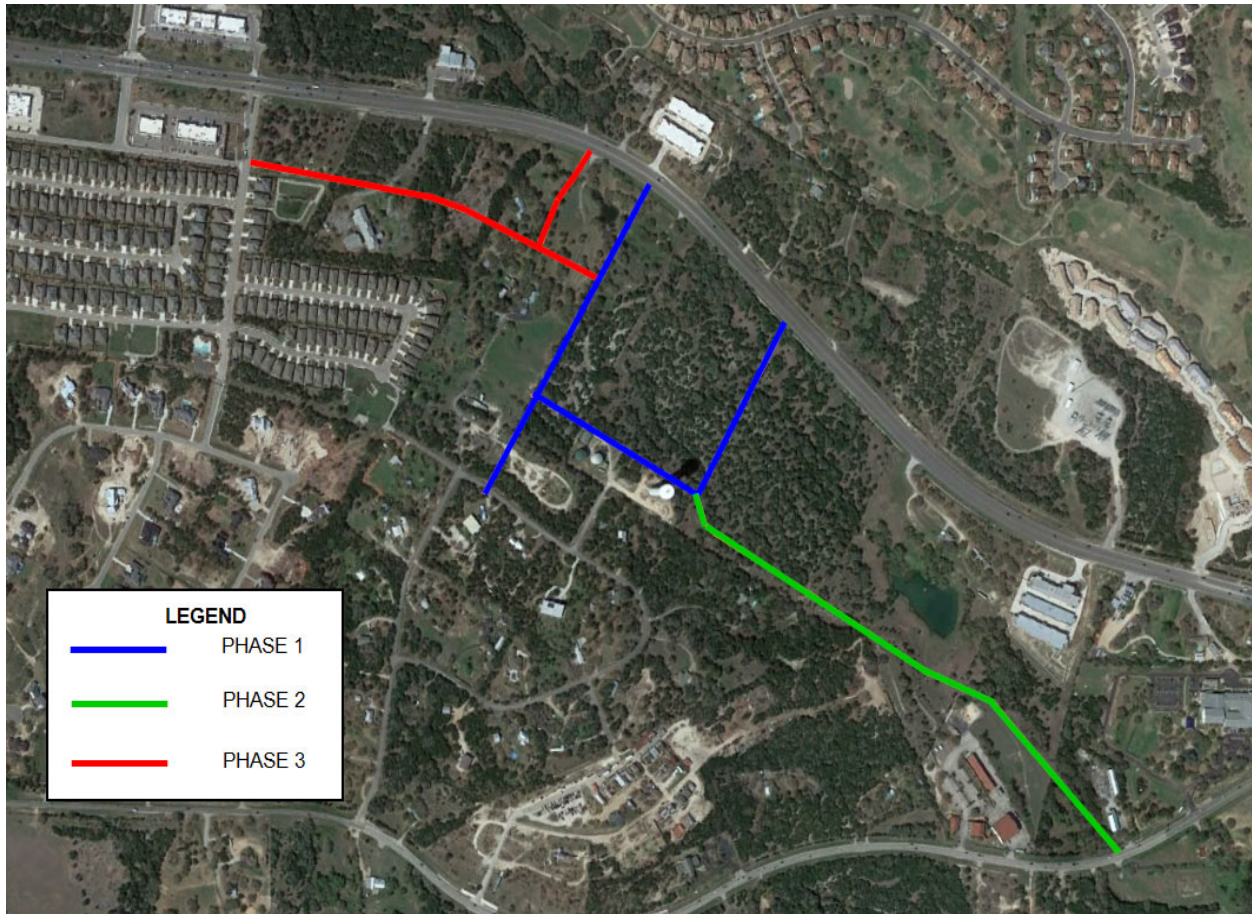
2.3 Meet “adequacy” standards (i.e., acceptable levels of service) for the transportation system in the City, by evaluating the impacts of new development appropriately, monitoring development progress to ensure mitigation improvements are provided according to the original plan, and partnering closely with TxDOT for needed on-system improvements.

##### **Goal M 2:**

2.11 Include transportation system considerations in the development review process, in addition to the Major Thoroughfare Plan, for the planning and alignment of future roadways, and to promote safe, efficient on- and off-site access and vehicular circulation and improve the integration of land use and transportation in the City.

### **Project Exhibit:**







5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

**Easement and/or Property Acquisition Informational Form**

<b>ROW Acquisition Data</b>	
TCAD Property ID	873239
Property Owner	22.52 Bella Colinas JV
Property Address	W State Hwy 71
Description of Location	Southeast corner of SH 71 and Palermo Drive
Approx. SF/Width Req'd	28,220 SF (68' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	366370
Property Owner	MRPR Holdings LP
Property Address	15315 W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	39,000 SF (68' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	119237
Property Owner	Eric Tucker
Property Address	W State Hwy 71
Description of Location	
Approx. SF/Width Req'd	21,700 SF (68' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	







5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>ROW Acquisition Data</b>	
119204	366370
Property Owner	Joes Landing LLC
Property Address	15203 W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	18,400 SF (68' ROW width)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	119201
Property Owner	Joes Landing LLC
Property Address	15203 W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	85,000 SF (68' ROW width along rear property line and split ROW along eastern property boundary)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	119184
Property Owner	Easy Pickle LP
Property Address	W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	65,700 SF (68' ROW width along south boundary and split ROW along western property boundary)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	



<b>ROW Acquisition Data</b>	
TCAD Property ID	473851
Property Owner	West Travis County PUA
Property Address	W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	78,000 SF (68' ROW width along rear property line and split ROW along eastern property line)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	119186
Property Owner	W. State Hwy 71
Property Address	15315 W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	72,000 SF (68' ROW width along rear property line and split ROW along western property boundary)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	119187
Property Owner	Robert & Dorothy Baldwin
Property Address	14907 W. State Hwy 71
Description of Location	
Approx. SF/Width Req'd	58,000 SF (68' ROW width along rear of tract)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>ROW Acquisition Data</b>	
TCAD Property ID	888438
Property Owner	Travis County Trustee
Property Address	14624 Hamilton Pool Road
Description of Location	
Approx. SF/Width Req'd	42,500 SF (68' ROW width eastern property boundary)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	

<b>ROW Acquisition Data</b>	
TCAD Property ID	119231
Property Owner	Liemmai LLC
Property Address	14532 Hamilton Pool Road
Description of Location	
Approx. SF/Width Req'd	32,000 SF (68' ROW width along western property line)
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1 – not started
Recorded Document Name/Number	



<b>Project Name:</b> Great Divide Low Water Crossing Improvements	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.MPB.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$2,500,000
Engineering/Survey/Environmental	\$300,000
ROW Acquisition	\$0.00/N/A
<b>TOTAL</b>	<b>\$2,800,000</b>

**Funding Source(s):**

General Fund: \$300,000  
City Bond #1: \$2,500,000

**Project Description:**

Installation of a 2-way wooden bridge with pedestrian lane including transition to existing pavement and construction and demolition of a temporary drive for access during construction.

**Project Status:**

Construction to begin in Spring/Summer 2022.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>	Design/Construction	\$300,000	Projected to begin design in late Fall 2021. Construction to begin in Spring/Summer 2022.
<b>22/23</b>	Construction	\$2,500,000	Projected to be complete in winter 2023.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Typical 5-10 year maintenance of bridges consisting of surface treatments

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:** 2.6 Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users.

**Additional Project Pictures:**





<b>Project Name:</b> Bee Cave Parkway Median Beautification	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RB.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$400,000
Landscape Design	\$40,000
ROW Acquisition	\$0.00/N/A
<b>TOTAL</b>	<b>\$440,000</b>

**Funding Source(s):**

General Fund: \$90,000

Beautification Fund: \$200,000

Other City Funding Source(s): \$150,000

**Project Description:**

Xeriscaping of all medians along Bee Cave Parkway. It is anticipated that landscaping for the portion of medians from RM 620 to Hwy 71 will be done as part of the Backyard development. The Terraces Planned Development District (PDD) also has a requirement to beautify the medians east of RR 620; however, this project has been dormant for many years and the timing of reactivation is unknown.

**Project Status:**

Construction to begin in Spring/Summer 2022.



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### Project Annual Cost Summary:

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Planning and Design	\$40,000	Design performed by a landscape architect
22/23			
23/24	Construction	\$400,000	Projected to be complete in winter 2023.
24/25			
25/26			

### Maintenance and Operations:

Ongoing maintenance performed by the City's maintenance crew in conjunction with the City's contracted landscaping company.

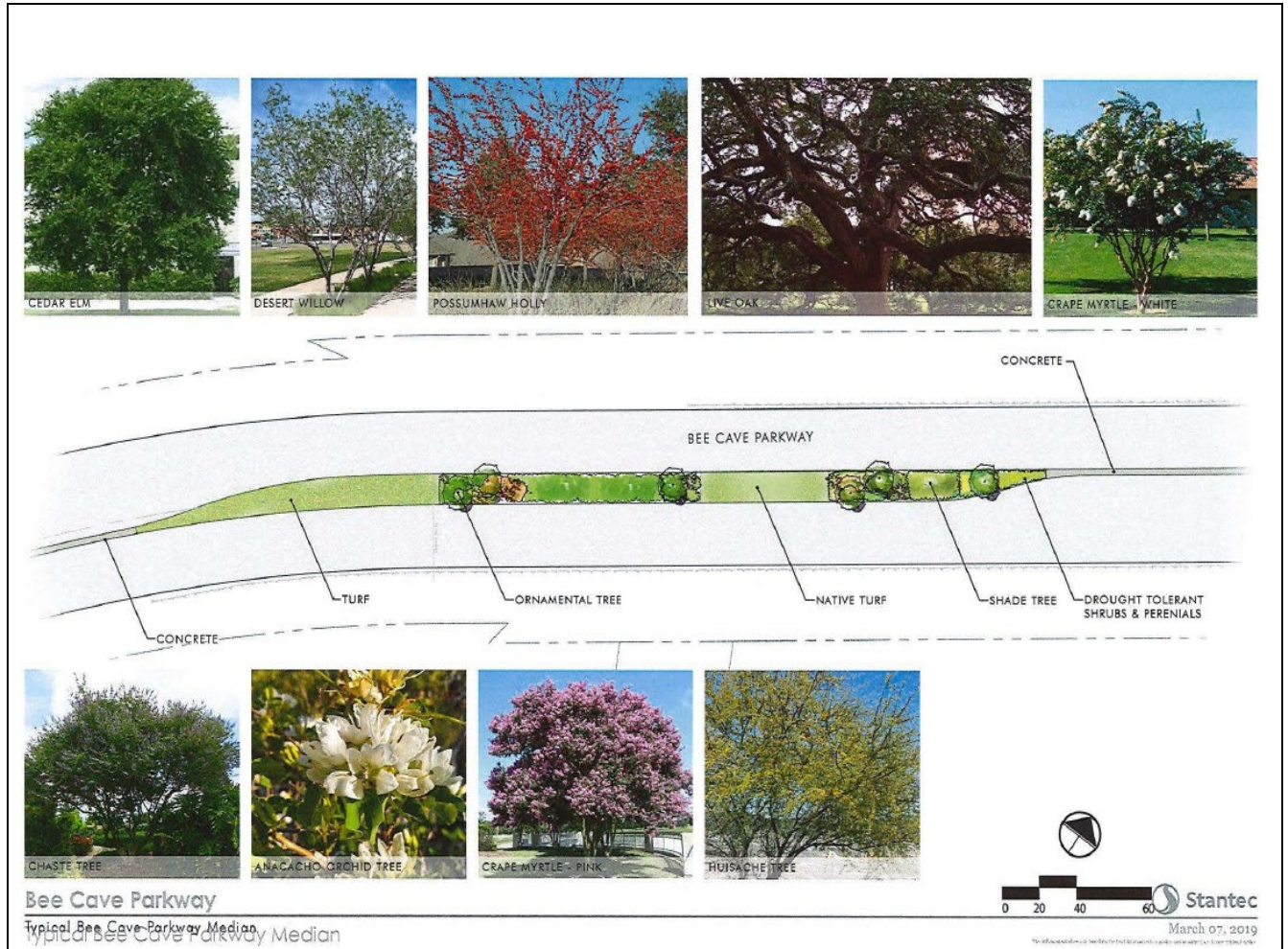
### Comprehensive Plan Reference(s):

#### Mobility Goals & Strategies

**Goal M 2:** Mobility Policy 2.9: Develop a standard for a unifying aesthetics theme for consistent and attractive treatments to roadway rights-of-way and medians. Consider ways to improve the visual appearance and character of major thoroughfares through the enhancement of landscape medians, street trees, signage, plans for upgraded sidewalks and trails, and long-term policy for burying utility lines.



**Additional Project Pictures:**





<b>Project Name:</b> SH-71 Median Beautification	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RB.02
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$125,000
Engineering/Survey/Environmental	\$50,000
ROW Acquisition	\$0.00/N/A
<b>TOTAL</b>	<b>\$175,000</b>

**Funding Source(s):**

General Fund: \$50,000

Other City Funding Source(s): \$125,000

**Project Description:**

Installation of trees and various landscaped areas along the SH 71 median between the intersection with Bee Cave Road and RR 620. The design of this project will be limited by TxDOT regulations related to placement of objects in medians and will require a license agreement for long term maintenance by the City of Bee Cave.

**Project Status:**

Construction to begin in Spring/Summer 2022.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Planning and Design	\$50,000	Design performed by a landscape architect
22/23	Construction	\$125,000	
23/24			
24/25			
25/26			



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Ongoing maintenance performed by the City's maintenance crew in conjunction with the City's contracted landscaping company. Coordination with TxDOT may be required.

### **Comprehensive Plan Reference(s):**

#### **Mobility Goals & Strategies**

**Goal M 2:** Mobility Policy 2.9: Develop a standard for a unifying aesthetics theme for consistent and attractive treatments to roadway rights-of-way and medians. Consider ways to improve the visual appearance and character of major thoroughfares through the enhancement of landscape medians, street trees, signage, plans for upgraded sidewalks and trails, and long-term policy for burying utility lines.







5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>Project Name:</b> City-wide City Identification Signage	<b>Category:</b> Public Roads	<b>Project ID:</b> PR.RB.03
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost (Back-up attached):**

Construction Cost	\$250,000
Design Costs	\$50,000
ROW Acquisition	N/A
TOTAL	\$300,000

**Funding Source(s):**

EDB Reserves: \$300,000

**Project Description:**

Installation of monument City signage at various locations throughout the City, potentially including:

- Along Highway 71 at the eastern and western boundaries of the City (signage)
- Along RM 620 coming from Lakeway (signage)
- Near the intersection of Bee Cave Parkway and RM 620 (signage)
- Near the intersection of Bee Cave Parkway and RM 620 (sculpture)
- Near the intersection of Bee Cave Parkway and Hwy 71 (sculpture)

**Project Status:**

Construction to begin in Spring/Summer 2022.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Planning and Design	\$50,000	Design performed by a landscape architect
22/23	Construction	\$250,000	
23/24			
24/25			
25/26			





## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Ongoing maintenance performed by the City's maintenance crew in conjunction with the City's contracted landscaping company. Coordination with TxDOT may be required.

### **Comprehensive Plan Reference(s):**

#### **Mobility Goals & Strategies**

**Goal M 2:** Mobility Policy 2.9: Develop a standard for a unifying aesthetics theme for consistent and attractive treatments to roadway rights-of-way and medians. Consider ways to improve the visual appearance and character of major thoroughfares through the enhancement of landscape medians, street trees, signage, plans for upgraded sidewalks and trails, and long-term policy for burying utility lines.



<b>Project Name:</b> Shared Use Path on Bee Cave Road east and west of intersection of BCP	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$210,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$210,000</b>

**Funding Source(s):**  
Economic Development Board

**Project Description:**

Construct an **enhanced pedestrian crosswalk** at the intersection of Bee Cave Road and Bee Cave Parkway and construct an approximately 1,890 linear foot **Shared Use Path** (average 10' width) on the south side of Bee Cave road east of the intersection of BCP to easternmost HEB driveway and west of Bee Cave Road to northwest corner of parking lot at 12117 Bee Cave Road.

While some of this project may be achievable through field engineering, this project is anticipated to need detailed engineered drawings for at least portions of it, such as the enhanced pedestrian intersection.

**Project Status:**

Planned to go out to bid in Spring 2023.



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### Project Annual Cost Summary:

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23	Easement Acquisition, Pre-Construction Surveying, Design, Bid, Construction	\$210,000	Projected to be complete in Fall 2022; construction expenditures may overlap fiscal years.
23/24			
24/25			

### Maintenance and Operations:

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

### Comprehensive Plan Reference(s):

#### Mobility Goals & Strategies

##### Goal M 1:

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.



### Easement and/or Property Acquisition Informational Form

The project does not require any property acquisition, but will require an agreement with TXDOT that authorizes construction in the Bee Cave Road ROW and/or possibly includes an agreement for TXDOT to design, fund, and/or construction the enhanced pedestrian crossing.

On the portions east of Bee Cave Parkway, it would be preferable to construct the path away from the road and therefore obtain an easement from two properties, including one for which a small portion is necessary to connect into the parking lot in a location away from the vehicular entrance, which has a short throat depth.

<b><i>ROW License Agreement/Funding Agreement</i></b>	
TCAD Property ID	Bee Cave Road ROW
Property Owner	TXDOT
Property Address	
Description of Location	West portion of intersection of Bee Cave Road and Bee Cave Parkway
Approx. SF/Width Req'd	~20-30' wide x ~1,400' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2  Initial discussions with TXDOT Area Engineer begun in Spring 2020.
Recorded Document Name/Number	XXXXXX

<b><i>Trail Easement</i></b>	
TCAD Property ID	422730
Property Owner	WEST TRAVIS COUNTY PUBLIC UTILITY AGENCY
Property Address	12215 BEE CAVE RD
Description of Location	Adjacent to Bee Cave Road ROW, outside of fence.
Approx. SF/Width Req'd	Post construction 20' wide x 500' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX



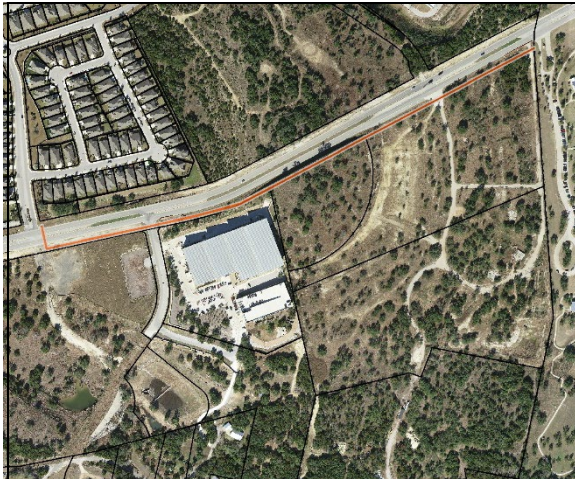


5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b><i>Trail Easement</i></b>	
TCAD Property ID	754185
Property Owner	ARCHER BENJAMIN LEE DBA TRITON CENTER
Property Address	12117 BEE CAVE RD
Description of Location	Northwest corner of site into northwest corner of parking lot.
Approx. SF/Width Req'd	20' wide x 40' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX



<b>Project Name:</b> Bee Cave Parkway Shared Use Path—BCP west of RR 620: Central Park to Tordera Drive	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.02
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost (Back-up attached):**

Construction Cost	\$300,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$300,000</b>

**Funding Source(s):**  
EDB Reserves = \$300,000

**Project Description:**

Construct an approximately 2,950 linear foot **Shared Use Path** (average 10' width) between Bee Cave Parkway Central Park entrance Tordera Drive on the south side of Bee Cave Parkway., including an enhanced crosswalk at the Tordera Dr/Bee Cave Parkway intersection.

This project is anticipated to be entirely or predominantly suitable for a field-engineering approach.

**Project Status:**

Planned to go out to bid in Spring 2023.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>	Pre-Construction Surveying, Design, Bid, Construction	\$300,000	Minimal pre-construction design anticipated.  Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.

**Easement and/or Property Acquisition Informational Form**



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

No property acquisition is required, nor are any easements anticipated. Construction is planned to occur within the ROW or within the City owned Skaags tract. If the City were to sell the Skaags tract prior to construction, it will need to grant an easement to itself beforehand.

<i>Trail Easement</i>	
TCAD Property ID	873771
Property Owner	CITY OF BEE CAVE
Property Address	No # STATE HWY 71
Description of Location	Within 75' of ROW line.
Approx. SF/Width Req'd	25' floating easement within 75' or ROW. Approximately 550' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1*  *This easement is only necessary if the City decided to sell this tract.
Recorded Document Name/Number	XXXXXXX



<b>Project Name:</b> Town Center South Shared Use Path near Little Barton Creek	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.03
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$400,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$400,000</b>

**Funding Source(s):**

EDB Reserves = \$400,000

#### **Project Description:**

Construct an approximate 2,670 linear foot **Shared Use Path** (average 10' width) on the north side of Little Barton Creek 1) from the Bee Cave Sculpture Park to the existing low water crossing and 2) around the existing water quality ponds. Construct an approximately 2,550 linear foot **Shared Use Path** (average 10' width) on the south side of Little Barton Creek from the low water crossing to the Village at Spanish Oaks trail system, to be constructed in ~2021-2022. Utilize and improve the existing low water crossing and the Spanish Oaks Golf Club construction bridge.

This project is anticipated to be predominantly suitable for a field-engineering approach, except for the two bridges, which will require structural analysis, and, depending on the findings, may require modification.

#### **Project Status:**

Planned to go out to bid in Spring 2023.



**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23	Easement Acquisition, Pre-Construction Survey, Design, Bid, Construction	\$400,000	Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
23/24			
24/25			
25/26			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.

### Easement and/or Property Acquisition Informational Form

No property acquisition is required, but 5 easements from four property owners are required for construction and use.

<i><b>Trail Easement</b></i>	
TCAD Property ID	850965
Property Owner	IVT SHOPS AT GALLERIA DBA SHOPS AT THE GALLERIA
Property Address	12770 SHOPS PARKWAY
Description of Location	Small portion immediately east of Bee Cave PD property where trail would connect to Gene Butler Drive
Approx. SF/Width Req'd	20' wide x ~40' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX

<i><b>Trail Easement</b></i>	
TCAD Property ID	776352
Property Owner	IVT SHOPS AT GALLERIA DBA SHOPS AT THE GALLERIA
Property Address	No # SHOPS PARKWAY
Description of Location	From sculpture park to low water crossing including and to the south of the existing coliche access drive.
Approx. SF/Width Req'd	Floating easement to be shrunken to 20' wide upon construction. Approximately 1,700' to 1,800' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX

<b>Trail Easement</b>	
TCAD Property ID	776354
Property Owner	WEST TRAVIS COUNTY MUD #8
Property Address	No # STATE HY 71
Description of Location	Loop around existing stormwater pond
Approx. SF/Width Req'd	Floating easement to be shrunken to 20' wide upon construction. Approximately 1,250' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX

<b>Trail Easement</b>	
TCAD Property ID	839243
Property Owner	WEST TRAVIS CO MUD NO 6
Property Address	No # SPANISH OAKS CLUB
Description of Location	From low water crossing to Spanish Oaks Golf Club construction bridge roughly paralleling Little Barton Creek within the treed area.
Approx. SF/Width Req'd	Floating easement to be shrunken to 20' wide upon construction. Approximately 2,400' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<i>Trail Easement</i>	
TCAD Property ID	731115
Property Owner	REED RALPH E
Property Address	No # STATE HY 71
Description of Location	Across existing Spanish Oaks Golf Club construction bridge.
Approx. SF/Width Req'd	Floating easement to be shrunken to 20' wide upon construction. Approximately 150' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXXX



<b>Project Name:</b> Town Center South Shared Use Path within the Shops at the Galleria in vicinity of Central Stormwater Pond	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.04
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$115,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$115,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$115,000

**Project Description:**

Construct an ADA accessible **Shared Use Path** route(s) (width as space permits, but goal of 10' wide) between the water quality pond in the center of Shops at the Galleria and Shops Parkway. This trail will ultimately connect to the pocket park to be developed at the Old Backyard site located kitty-corner to the northwest corner of the pond.

This project has incurred some preliminary design costs to assess feasibility vis a vis ADA and impacts to the capacity and functionality of the existing pond. Portions of pathway may be suitable for field engineering, but those closest to the pond will require engineered designs prior to construction.

**Project Status:**

Planned to go out to bid in Spring 2023.



**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>	Easement Acquisition, Pre-Construction Survey, Design, Bid, Construction	\$115,000	Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.

### Easement and/or Property Acquisition Informational Form

No property acquisition is required, but up to 5 easements from 2 property owners are required for construction and use.

<i><b>Trail Easement</b></i>	
TCAD Property ID	776351
Property Owner	IVT SHOPS AT GALLERIA DBA SHOPS AT THE GALLERIA
Property Address	12823 SHOPS PARKWAY
Description of Location	Small portion in the northmost portion of the property
Approx. SF/Width Req'd	Unknown, but likely irregular dimensions.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX

<i><b>Trail Easement</b></i>	
TCAD Property ID	776354
Property Owner	WEST TRAVIS COUNTY MUD #8
Property Address	No # STATE HY 71
Description of Location	Toward the north part of the tract on the east and/or west side.
Approx. SF/Width Req'd	Unknown, but likely irregular dimensions .
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX

<b>Trail Easement</b>	
TCAD Property ID	850969
Property Owner	IVT SHOPS AT GALLERIA DBA SHOPS AT THE GALLERIA
Property Address	12815 SHOPS PARKWAY
Description of Location	Small portion in the northwest corner connecting primary trail construction to Shops Parkway.
Approx. SF/Width Req'd	Unknown, but likely irregular dimensions.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX

<b>Trail Easement</b>	
TCAD Property ID	776356
Property Owner	IVT SHOPS AT GALLERIA DBA SHOPS AT THE GALLERIA
Property Address	No # STATE HY 71
Description of Location	Bisecting site from western edge to northeast corner, in roughly similar location as existing crushed granite path.
Approx. SF/Width Req'd	Unknown, but likely irregular dimensions.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>Trail Easement</b>	
TCAD Property ID	850965
Property Owner	IVT SHOPS AT GALLERIA DBA SHOPS AT THE GALLERIA
Property Address	12770 SHOPS PARKWAY
Description of Location	Small portion in the middle connecting the primary trail construction to Shops Parkway.
Approx. SF/Width Req'd	Unknown, but likely irregular dimensions.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2
Recorded Document Name/Number	XXXXXXX



<b>Project Name:</b> Shared Use Path – BCP east of RR 620: Galleria Circle to Lake Pointe	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.05
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$350,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$350,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$350,000

**Project Description:**

Construct an approximate 3,550' linear foot **Shared Use Path** (average 10' width) in the general vicinity of the existing crushed granite path that runs roughly parallel to the northern and east property boundaries of the City-owned Staats property, from the intersection of Bee Cave Parkway and Galleria Parkway to the path in Lake Pointe in the vicinity of Bayton Dr and Bee Cave Road.

This project is anticipated to be entirely or predominantly suitable for a field-engineering approach.

**Project Status:**

Planned to go out to bid in Spring 2023.



**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>	Easement Acquisition, Pre-Construction Surveying, Design, Bid, Construction	\$350,000	Minimal pre-construction design anticipated.  Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.

2.8 - Reevaluate the Bee Cave Thoroughfare Plan on a regular basis to look for potential ways to integrate new bike and trail connections into the road network. Ensure that any new roadway reconstruction projects take the Hike and Bike Trail Plan into consideration.

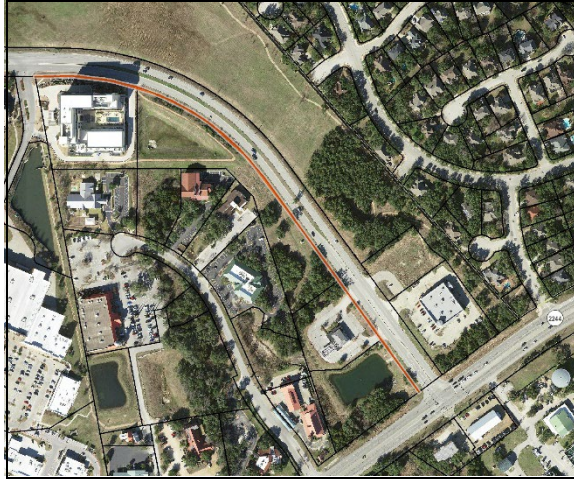
### Easement and/or Property Acquisition Informational Form

No property acquisition nor easements are required to build the primary trail. If the project included improvement of the existing trail on the Lake Pointe HOA property, one easement is required.

<i>Trail Easement</i>	
TCAD Property ID	740545
Property Owner	CITY OF BEE CAVE
Property Address	12308 GALLERIA PARKWAY
Description of Location	N/A
Approx. SF/Width Req'd	N/A
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	N/A. City owns property
Recorded Document Name/Number	Deed # 2010015059

<i>Trail Easement</i>	
TCAD Property ID	422703
Property Owner	WEST TRAVIS COUNTY MUNICIPAL UTILITY DISTRICT NO 3
Property Address	3708 BAYTON DR
Description of Location	In approximately same area as existing crushed granite path connecting Bayton Dr to Staats property
Approx. SF/Width Req'd	~20' wide x ~100' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXXXXXX

<b>Project Name:</b> Shared Use Path on South Side of Bee Cave Parkway from Market Street to Bee Cave Road	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.06
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$220,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$220,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$220,000

**Project Description:**

Construct an approximately 2,170 linear foot **Shared Use Path** (average 10' width) on the south side of Bee Cave Parkway from Market Street to Bee Cave Road. This project is anticipated to be entirely or predominantly suitable for a field-engineering approach.

So as not to lead people to a pedestrian-unsignaled intersection with no safe means to cross the street, it is imperative this project is timed to coincide with construction of CIP Project PT 12.

**Project Status:**

Planned to go out to bid in Spring 2023.

**Project Annual Cost Summary:**

<b>FY:</b>	<b>Phase Description:</b>	<b>Projected Expenditures:</b>	<b>Comments:</b>
<b>21/22</b>			
<b>22/23</b>	Easement Acquisition, Pre-Construction Survey, Design, Bid, Construction	\$220,000	Minimal pre-construction design anticipated.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.

2.8 - Reevaluate the Bee Cave Thoroughfare Plan on a regular basis to look for potential ways to integrate new bike and trail connections into the road network. Ensure that any new roadway reconstruction projects take the Hike and Bike Trail Plan into consideration.

### Easement and/or Property Acquisition Informational Form

The project may be able to be completely partially or entirely within the ROW of Bee Cave Parkway. If not, easements from up to four properties from up to two property owners will be needed.

<i><b>Trail Easement</b></i>	
TCAD Property ID	841230
Property Owner	HILL COUNTRY GALLERIA HOTEL LLC
Property Address	12601 GALLERIA PARKWAY
Description of Location	Along north boundary of tract roughly parallel and adjacent to ROW
Approx. SF/Width Req'd	Up to 20' wide x 375' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

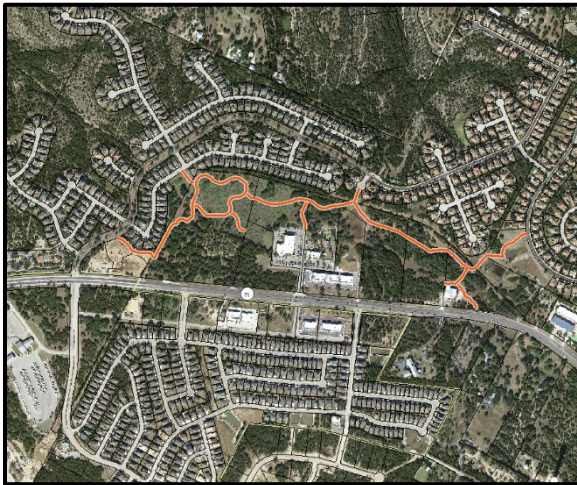
<i><b>Trail Easement</b></i>	
TCAD Property ID	841233
Property Owner	HILL COUNTRY GALLERIA HOTEL LLC DBA DRAINAGE EASEMENT
Property Address	12601 GALLERIA PARKWAY
Description of Location	Along north boundary of tract roughly parallel and adjacent to ROW.
Approx. SF/Width Req'd	Up to 20' wide x 1,150'
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1*  * only necessary if segment does not fit within BCP ROW
Recorded Document Name/Number	XXXXXX



<b>Trail Easement</b>	
TCAD Property ID	740541
Property Owner	CSHV HCG RETAIL LLC
Property Address	12301 BEE CAVE PKWY
Description of Location	Along north boundary of tract roughly parallel and adjacent to ROW
Approx. SF/Width Req'd	Up to 20' wide x 275' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXX

<b>Trail Easement</b>	
TCAD Property ID	740542
Property Owner	CSHV HCG RETAIL LLC
Property Address	12201 BEE CAVE PKWY
Description of Location	Along north boundary of tract roughly parallel and adjacent to ROW
Approx. SF/Width Req'd	Up to 20' wide x ~250' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXX

<b>Project Name:</b> Falconhead West – Summit 56/Vail Divide Commercial Interconnectivity	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.07
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$550,000
Engineering/Survey/Environmental	\$
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$550,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$550,000

**Project Description:**

Construct an approximately 5,775 linear foot **Shared Use Path** (average 10' width) between Falconhead West and the neighborhood services that front Hwy 71 the neighborhood's south. Within the ROW, add a 140' long sidewalk on the east side of Vail Divide in the vicinity of the intersection with Pyrenees Pass; closes a gap in the sidewalk network and connects the neighborhood to Vail Divide Commercial.

This project is anticipated to be entirely or predominantly suitable for a field-engineering approach.

**Project Status:**

Planned to go out to bid in Spring 2023.

**Project Annual Cost Summary:**

<b>FY:</b>	<b>Phase Description:</b>	<b>Projected Expenditures:</b>	<b>Comments:</b>
<b>21/22</b>	Easement Acquisition, Pre-Construction Surveying		Many easements
<b>22/23</b>	Easement Acquisition, Design, Survey, Bid Construction	\$550,000	Minimal pre-construction design anticipated.  Projected to be complete in Fall of 2023; construction expenditures may overlap fiscal years.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

**Easement and/or Property Acquisition Informational Form**

No property acquisition is required, but easements are required across 12 properties, which including the Falconhead West HOA and Falconhead HOA (aka Spillman Ranch Community Association).

<i>Trail Easement</i>	
TCAD Property ID	770362
Property Owner	FALCONHEAD WEST HOA
Property Address	4913 PYRENEES PASS
Description of Location	NE to SE connects Pyrenees Pass to Church lot
Approx. SF/Width Req'd	20' wide x ~160' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

<i>Trail Easement</i>	
TCAD Property ID	895302
Property Owner	HOERSTER ENTERPRISE LTD
Property Address	5117 ST HWY 71
Description of Location	Northern part of property within landscape buffer
Approx. SF/Width Req'd	20' wide x ~150' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX



<b>Trail Easement</b>	
TCAD Property ID	895300
Property Owner	SCOTT & WHITE CLINIC
Property Address	16018 ST HWY 71
Description of Location	Northern part of property within landscape buffer
Approx. SF/Width Req'd	20' wide x~ 275' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

<b>Trail Easement</b>	
TCAD Property ID	764473
Property Owner	PROTESTANT EPISCOPAL CHURCH COUNCIL
Property Address	No # ST HWY 71
Description of Location	Along western boundary and through and within the landfill on northern portion of property. Connecting to Nitro and/or Lot 1 Summit 56 and to Falconhead West neighborhood HOA/WQ lot –prop ID
Approx. SF/Width Req'd	20' wide x ~825' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2  Dedication of ped easement requirement of PDD zoning ordinance.
Recorded Document Name/Number	XXXXXX



<b>Trail Easement</b>	
TCAD Property ID	797188
Property Owner	SUMMIT AUSTIN 56 LTD
Property Address	15506 ST HWY 71 UNIT E (Lot 1, Block A)
Description of Location	Connecting to Nitro and/or church property to west.
Approx. SF/Width Req'd	20' wide x unknown length
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2  Dedication of ped easement requirement of proposed PDD zoning ordinance.
Recorded Document Name/Number	XXXXXX

<b>Trail Easement</b>	
TCAD Property ID	797187
Property Owner	NITRO SWIMMING BEE CAVE LLC
Property Address	15506 ST HWY 71 UNIT D (Lot 2, Block A)
Description of Location	Church property and school property/Lot 3 to east. Falconhead West HOA stormwater lot to the north (Prop ID 770373)
Approx. SF/Width Req'd	20' wide x ~1,050' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

<b>Trail Easement</b>	
TCAD Property ID	797186
Property Owner	INTERNATIONAL SCHOOL OF LEARNERS & LEADERS
Property Address	15506 ST HWY 71 UNIT C (Lot 3, Block A)
Description of Location	East and west in northern part of property – Nitro/Lot 2 to the west and vacant lot 5 to the east
Approx. SF/Width Req'd	20' wide x ~750' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

<b>Trail Easement</b>	
TCAD Property ID	797184
Property Owner	MIDLAND MOTORING COMPANY LLC
Property Address	15506 ST HWY 71 (Lot 5, Block A)
Description of Location	East and west in northern part of property - International School to the west and vacant lot 6 to the east
Approx. SF/Width Req'd	20' wide x ~500' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	

<b>Trail Easement</b>	
TCAD Property ID	797183
Property Owner	SUMMIT AUSTIN 56 LTD
Property Address	15314 ST HWY 71 UNIT B (Lot 6, Block A)
Description of Location	East and west in northern part of property – vacant Lot 5 to the west and veterinarian/lot 7 to the east
Approx. SF/Width Req'd	20' wide x ~500' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	

<b>Trail Easement</b>	
TCAD Property ID	797182
Property Owner	SUMMIT AUSTIN 56 LTD
Property Address	15314 ST HWY 71 UNIT A (Lot 7, Block A)
Description of Location	East and west in northern part of property – vacant Lot 6 to the west and FHW HOA WQ Lot to NE (Prop ID 770373)
Approx. SF/Width Req'd	20' wide x 600' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

<b>Trail Easement</b>	
TCAD Property ID	770373
Property Owner	FALCONHEAD WEST
Property Address	4301 VAIL DIVIDE
Description of Location	In extreme west to Boulder Heights and east to Falconhead WQ Lot (Prop ID 696571)
Approx. SF/Width Req'd	20' wide x ~150' long 20' wide x ~180' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	

<b>Trail Easement</b>	
TCAD Property ID	696571
Property Owner	SPILLMAN RANCH COMMUNITY INC
Property Address	SPILLMAN RANCH LOOP
Description of Location	From SW corner to NE, to Spillman Ranch Loop
Approx. SF/Width Req'd	20' wide x ~575' long
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1
Recorded Document Name/Number	XXXXXX

<b>Project Name:</b> Bee Cave Parkway Shared Use Path- from Tordera to western edge of Skaggs	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.08
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$195,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$195,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$195,000

**Project Description:**

Construct an approximately 1,870 linear foot **Shared Use Path** (average 10' width) on the south side of Bee Cave Parkway from Tordera to the northwest corner of the Skaggs tract, along the western boundary of the Skaggs tract, and eastern to connect to the future extension of Skaggs Dr. The exact alignment of the trails within the tract will/should be influenced by how this tract is developed, whether for City purposes or other.

This project is anticipated to be entirely or predominantly suitable for a field-engineering approach. Along the western boundary, the path may coincide with an existing electric easement.

**Project Status:**

Planned to go out to bid in Spring 2023. Depending on the pace of redevelopment of the tracts to the west of Skaggs, it may make sense to delay this project or re-consider the exact alignment.



**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23	Design, Bid, Construction	\$195,000	Minimal pre-construction design anticipated. Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
23/24			
24/25			
25/26			

**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Comprehensive Plan Reference(s):**

**Mobility Goals & Strategies**

**Goal M 1:**

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.

2.8 - Reevaluate the Bee Cave Thoroughfare Plan on a regular basis to look for potential ways to integrate new bike and trail connections into the road network. Ensure that any new roadway reconstruction projects take the Hike and Bike Trail Plan into consideration.



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

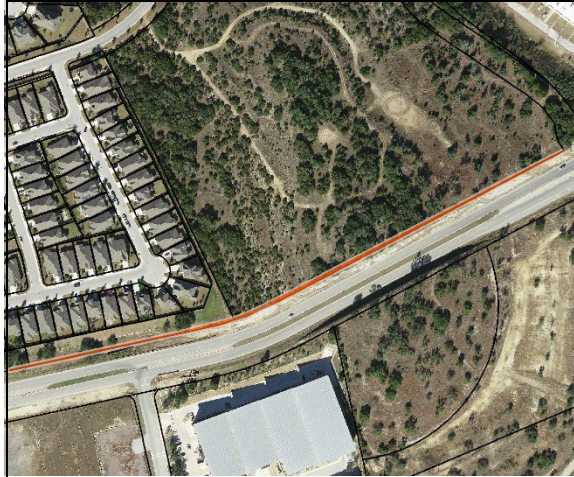
**Easement and/or Property Acquisition Informational Form**

No property acquisition is required. The majority of the construction is within the ROW or property owned by the City. However, if the City opts to sell Skaggs, it will need to grant itself an easement prior to doing so.

<i>Trail Easement</i>	
TCAD Property ID	873771
Property Owner	CITY OF BEE CAVE
Property Address	No # STATE HWY 71
Description of Location	Within 75' of ROW line, along western property boundary and eastward to future Skaggs Drive extension.
Approx. SF/Width Req'd	20'-25' wide easement, length TBD.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1*  *This easement is only necessary if the City decided to sell this tract.
Recorded Document Name/Number	XXXXXXX



<b>Project Name:</b> Bee Cave Parkway Shared Use Path- north side of street from Willie Way to Tordera	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.09
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$200,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$200,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$200,000

**Project Description:**

Construct an approximately 2,000 linear foot **Shared Use Path** (average 10' width) on the north side of Bee Cave Parkway from Willie Way to Tordera Dr. The ideal alignment would be predominantly within the tract owned by the Ladera Homeowners Association to separate foot traffic from the vehicular travel lanes on Bee Cave Parkway. However, if obtaining an easement is not possible, there is room within the ROW.

**Project Status:**

Planned to go out to bid in Spring 2023.



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### Project Annual Cost Summary:

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23	Easement acquisition. Pre-Construction Surveying, Design, Bid, Construction	\$200,000	Minimal pre-construction design anticipated.  Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
23/24			
24/25			
25/26			

### Maintenance and Operations:

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

### Comprehensive Plan Reference(s):

#### Mobility Goals & Strategies

##### Goal M 1:

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community.

2.8 - Reevaluate the Bee Cave Thoroughfare Plan on a regular basis to look for potential ways to integrate new bike and trail connections into the road network. Ensure that any new roadway reconstruction projects take the Hike and Bike Trail Plan into consideration.



### Easement and/or Property Acquisition Informational Form

No property acquisition is required. The construction could be contained within the ROW. However, it would be preferable to obtain an easement from the Ladera HOA across two of their lots to route the trail away from vehicular travel lanes where possible. The portion of the trail east of this, but west of Willie Way (i.e. the cut in the hill) is expected to be within the ROW at grade with the street, not on top of the hill.

<i>Trail Easement</i>	
TCAD Property ID	818406
Property Owner	LADERA HOMEOWNERS ASSN INC
Property Address	No # TORDERA DR
Description of Location	Along length of tract, street side of wall within flatter area. Trail to enter/exit in southwest corner toward Tordera/BCP intersection.
Approx. SF/Width Req'd	Floating easement to be shrunk to 20' wide post construction by approximately 225' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1*  *Ladera HOA was approached in Spring 2020 and wanted to wait on discussing an easement until more was known about where trail would go west of the Tordera/BCP intersection.
Recorded Document Name/Number	XXXXX

<i>Trail Easement</i>	
TCAD Property ID	818343
Property Owner	LADERA HOMEOWNERS ASSN INC
Property Address	No # BEE AVE PKWY
Description of Location	Along length of tract, street side of wall within flatter area. Trail to enter/exit in southeast corner toward after cut in hillside.
Approx. SF/Width Req'd	Floating easement to be shrunk to 20' wide post construction by approximately 575' long.
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	1*  *Ladera HOA was approached in Spring 2020 and wanted to wait on discussing an easement until more was known about where trail would go west of the Tordera/BCP intersection.
Recorded Document Name/Number	XXXXX

<b>Project Name:</b> Shared Use Path within the Sculpture Park	<b>Category:</b> Parks/Trails/Connectivity	<b>Project ID:</b> PT.SUP.10
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$125,000
Engineering/Survey/Environmental	\$0
ROW/Easement Acquisition	\$0
<b>TOTAL</b>	<b>\$125,000</b>

**Funding Source(s):**  
Economic Development Board

**Project Description:**

Construct an ADA accessible **Shared Use Path** to replace the existing crushed granite trails within the Sculpture Park including applicable drainage improvements (i.e. culverts and swales).

**Project Status:**

Planned to go out to bid in Spring 2023.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23	Bidding and Construction	\$125,000	Projected to be complete in Fall 2023; construction expenditures may overlap fiscal years.
23/24			
24/25			
25/26			



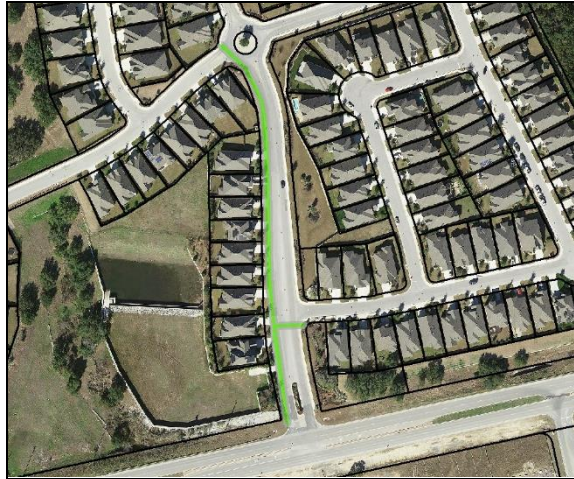
**Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

**Additional Project Pictures:**



<b>Project Name:</b> Tordera Drive Sidewalk and Crosswalk	<b>Category:</b> Public Roads	<b>Project ID:</b> PT.SW.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$50,000
Engineering/Survey/Environmental	\$0
ROW Acquisition	\$0.00/N/A
<b>TOTAL</b>	<b>\$50,000</b>

**Funding Source(s):**

Economic Development Board Reserves = \$50,000

**Project Description:**

Installation of a 4' sidewalk along the west side of Tordera Drive, within the right-of-way, including a crosswalk for pedestrian access to the existing sidewalk system in the Ladera subdivision.

**Project Status:**

Construction to begin in Spring 2023.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>	Construction		Projected to be complete in fall 2023.
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Parks & Facilities Department will be responsible for routine emptying of waste bins and removal of debris on trails and periodic removal of limbs and other vegetation encroaching pathway.

### **Comprehensive Plan Reference(s):**

#### **Mobility Goals & Strategies**

##### **Goal M 1:**

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.



<b>Project Name:</b> Pedestrian bridge across SH 71 connecting HCG to the Shops and Shared Use Path	<b>Category:</b> Public Trails	<b>Project ID:</b> PT.PB.01
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**Department Responsible for Project:**

Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$3,000,000
Engineering/Survey/Environmental	\$450,000
ROW Acquisition	\$0.00 (N/A)
<b>TOTAL</b>	<b>\$3,450,000</b>

**Funding Source(s):**

City Bond #2 = \$3,000,000

EDB Reserves: \$450,000

**Project Description:**

Construct an elevated pedestrian bridge across SH 71 connecting the Hill Country Galleria to the Shops at the Galleria and a Shared Use Path north of SH 71 from Cross Town Parkway west to proposed bridge (875') and south of SH 71 from the proposed bridge through Old Backyard site to the Shops (910'). This project will also require evaluation and possible reconstruction of the pathway to the east along the pond and Galleria Circle.

In addition to providing pedestrian connectivity, the bridge is expected to serve as a City landmark and provide scenic views to the south.

**Project Status:**

Design to begin in fiscal year 23/24 with construction estimate to begin in Fiscal Year 26/27.





## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### Project Annual Cost Summary:

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23			
23/24	Design/Construction	\$450,000	Projected to begin design in 2023. Construction to begin in 2026.
24/25			
25/26			

### Maintenance and Operations:

Typical 5-10 year maintenance of bridges consisting of surface treatments and sidewalk repairs (i.e. cracks, failures) on an as needed basis..

### Comprehensive Plan Reference(s):

#### Mobility Goals & Strategies

##### Goal M 1:

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.

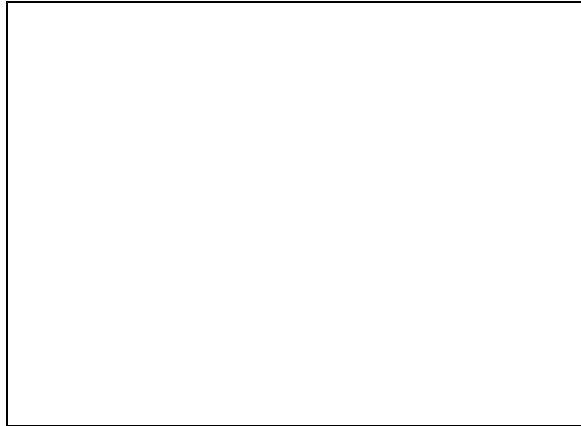
2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community. One option for providing this connection is the potential for an eastwest connection on the south side of SH 71 connecting the Shops Parkway with Spanish Oaks Club Boulevard and Great Divide Drive.





5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>Project Name:</b> Pedestrian bridge to potentially span RR 620 and/or SH 71	<b>Category:</b> Public Trails	<b>Project ID:</b> PT.PB.02
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$4,000,000
Engineering/Survey/Environmental	\$400,000
ROW Acquisition	TBD
TOTAL	TBD

**Funding Source(s):**  
City Bond #2: TBD

**Project Description:**

Construct an elevated pedestrian bridge spanning SH 71 at a location to be determined between the intersection with Hamilton Pool Road and RR 620 and/or a bridge spanning RR 620 in the vicinity of the intersection with Bee Cave Parkway.

**Project Status:**

TBD.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23			
23/24			
24/25			
25/26			







## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Typical 5-10 year maintenance of bridges consisting of surface treatments and sidewalk repairs (i.e. cracks, failures) on an as needed basis..

### **Comprehensive Plan Reference(s):**

#### **Mobility Goals & Strategies**

##### **Goal M 1:**

2.6 - Improve the character, safety, and functionality of Bee Cave's street network through transportation planning and improvements that address all modes and provide safe access to all types of users. (See also FLU 1.6). The City should consider adopting a Complete Streets policy, which recommends a combination of sidewalks, bicycle lanes, and safe pedestrian crossings, to ensure balance and safety for all transportation types and users.

2.7 - Use the Hike and Bike Trail Connectivity Plan to develop a City-wide active transportation network of on-street and off-street bicycle and pedestrian facilities. (See also FLU 1.8, PR 3.1, 3.2). By finding ways for local neighborhoods to connect to this major activity center without using a vehicle, Bee Cave can create an amenity for the community. One option for providing this connection is the potential for an eastwest connection on the south side of SH 71 connecting the Shops Parkway with Spanish Oaks Club Boulevard and Great Divide Drive.

### **Additional Project Pictures:**



<b>Project Name</b> SH 71 Pedestrian Bridge Pocket Park	<b>Category:</b> Public Trails	<b>Project ID:</b> PT.PG.01
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**Department Responsible for Project:**  
Planning & Development

**Estimated Total Project Cost:**

Construction Cost	\$725,000
Engineering/Survey/Environmental/Design	\$75,000
ROW Acquisition	TBD
<b>TOTAL</b>	<b>\$800,000</b>

**Funding Source(s):**  
TBD

**Project Description:**

Construct a pocket park located at the base of the south side of an elevated pedestrian bridge across SH 71 connecting the Hill Country Galleria to the Shops at the Galleria. Estimated costs are highly approximated and could change significantly.

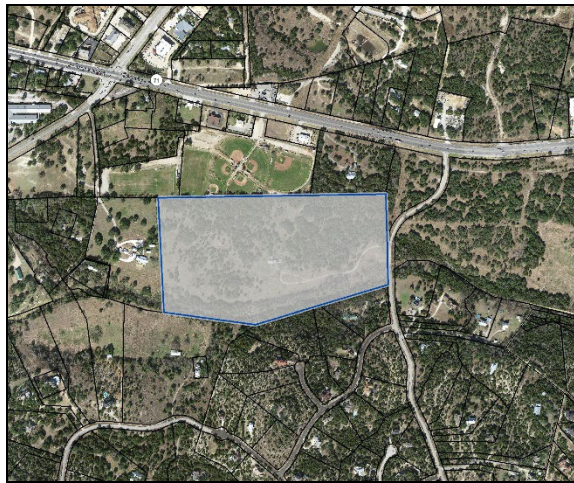
**Project Status:**

Construction to begin outside of this 5-year CIP window.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22			
22/23			
23/24			
24/25			
25/26			

<b>Project Name:</b> Brown Property Master Plan Implementation	<b>Category:</b> Buildings/Facilities	<b>Project ID:</b> BF.BR.01
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**Department Responsible for Project:**  
Parks and Facilities

**Estimated Total Project Cost:**

Construction Cost	\$6,500,000
Engineering/Survey/Environmental	\$350,000
ROW/Easement Acquisition	
<b>TOTAL</b>	<b>\$6,850,000</b>

**Funding Source(s):**

TBD. City will fund the environmental analysis and planning components. Depending on the direction of the Master Planning effort, Hotel Occupancy Tax;

Economic Development Corporation; and/or private donations may be suitable sources of funding for implementation and subsequent costs associated with maintenance and operation.

**Project Description:**

This approximately 44 acre, City-owned property is anticipated to become a nature-based destination with corresponding educational, recreational, and gathering space components— in the spirit of the Ladybird Johnson Wildflower Center and Cibolo Nature Center. The master planning process, including the major push to gather public input, is anticipated to commence in Fall 2021. As pre-cursors to that effort, an environmental inventory is expected to be completed in Spring 2021 and a City Council visioning workshop is anticipated to occur in June 2021. Staff has completed a rudimentary analysis of available impervious cover and IC demands generated by an 8,000 sf multi-purpose meeting space, associated parking, and an associated access drive.

**Project Annual Cost Summary:**

FY:	Phase Description <sup>1</sup> :	Projected Expenditures:	Comments:
<b>21/22</b>	Envrn Study/Master Plan	\$150,000	
<b>22/23</b>	Design	\$200,000	
<b>23/24</b>	Construction	\$2,000,000	
<b>24/25</b>	Construction (Cont.)	\$4,500,000	
<b>25/26</b>			
1 – Implementation timeline and cost estimates to be inserted upon completion of the Master Plan			

### **Maintenance and Operations:**

The demand will vary widely based on the outcome of the Master Planning process, but it is anticipated there will be substantially more demand on grounds maintenance for almost any other use than exists today. Upon opening up the property for public access, it is also certain there will be increased demand on administrative functions, the degree to which will vary widely as to whether the City intends to offer or facilitate the offering of programming—and the degree to which said program is coordinated through the City or in partnership with a third party(s). **The City does not currently provide comparable services at its other facilities and is staffed accordingly.**

### **Comprehensive Plan Reference(s):**

#### **Vision Statement Excerpts**

*Character of Bee Cave - Bee Cave is balanced; in its array of residential and commercial land uses, in its housing choices, in the capacity of its utility and mobility systems and in its preserved open spaces, creeks, streams and other natural areas.*

*Bee Cave is beautiful; with a unique and memorable design quality, tailored to our natural and cultural context; to compatible scale and harmonious building materials; to the aesthetic character and functionality of our roadway corridors; and is a self-sustaining community that is environmentally and economically healthy.*

*Bee Cave is connected; with our town center acting as a hub of commercial and civic activity and with a developing network of local roads, trails and sidewalks linking all community landmarks and neighborhoods.*

*Bee Cave is green and healthy, with an expanded network of parks, trails, recreational and sports facilities, and open spaces.*

**Sound Growth: Strengthening Our Form and Function** *Priority is given to infrastructure systems that have undergone well-planned, staged expansion to serve and guide the City's growth.*

*Parks, greenways, healthy water resources, stream corridors, a tree canopy and other natural resources protected and integrated into the fabric of the community and contributing to the community's health.*

**GOAL PR-1:** Provide a comprehensive system of greenbelts with multi-use trails and parks that is compatible with the environment, provides green infrastructure benefits, and improves non-motorized connectivity throughout Bee Cave.

**GOAL PR-3:** Expand the role of parks and recreation in providing overall opportunities for improved community health, community events, including family-friendly programming and “things to do” in Bee Cave.



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

**Easement and/or Property Acquisition Information Form**

No property acquisition is required. The City owns the tract on which the project is located.

<i>Property Information</i>	
TCAD Property ID	91153
Property Owner	City of Bee Cave
Property Address	4800 Great Divide Dr
Description of Location	Approximately 1,000' south of the intersection of Great Divide Dr and Hwy 71. West of GDD.
Approx. SF/Width Req'd	N/A
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	City-owned
Recorded Document Name/Number	2017201885





<b>Project Name:</b> Police Station Construction	<b>Category:</b> Buildings/Facilities	<b>Project ID:</b> BF.PD.01
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**Department Responsible for Project:**  
Parks and Facilities, Police Departments

**Estimated Total Project Cost (Back-up attached):**

Construction Cost	\$10,850,000
Engineering/Survey/Environmental	\$1,250,000
ROW/Easement Acquisition	
<b>TOTAL</b>	<b>\$12,100,000</b>

**Funding Source(s):**  
City Bond #1

**Project Description:**

Based on the [results of a facility report and needs assessment approved by Council in August 2019](#), this project contemplates construction of a new 17,600 sf facility that houses the Bee Cave Police Department and the administrative functions of the City's Municipal Court. The internal space will be divided among the following functions: lobby; training; police administration; investigations; property and evidence; patrol, staff support; and facility support. The report recommends the new building to be constructed in the same location as the existing building, which is located southwest of the Shops at the Galleria. In August 2019, the cost, including design, engineering, and site work, was projected to be \$8,986,000 based on an August 2020 construction start and the majority of the building costing \$400/sf. That projection did include temporary relocation costs.

[In January 2020 City Council authorized publication of a request for qualifications for architectural firms for the design of the Bee Cave Police facility](#); due to COVID, the project, including selection of a design firm, was suspended. The project is anticipated to resume with the time horizon of this CIP.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Design	\$1,250,000	
22/23	Construction	\$10,850,000	
23/24			
24/25			



### **Maintenance and Operations:**

The current policy facility, built in 1998 as a City Hall, is approximately 6,500 sf and supports a department composed of approximately 20 FTEs occupying that space. The needs assessment, which has a time horizon of 15 years, projects the needs for 38 FTs and a building almost three times as large by 2038, at which point in time the community is estimated to be approximately 15,000. The corresponding maintenance costs, both in terms of personnel and annual upkeep will be substantially greater.

### **Comprehensive Plan Reference(s):**

#### **VISION STATEMENT**

**Sound Growth:** Priority is given to infrastructure systems that have undergone well-planned, staged expansion to serve and guide the City's growth.

#### **PUBLIC FACILITIES GOALS AND STRATEGIES**

Ensure that Bee Cave remains a safe, family-friendly, hospitable community with on-going public facility and service needs met through sound long-range and fiscal planning.

6.16 Continue to maintain an exceptional level of police, EMS, and fire protection for residents and businesses.



5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

**Easement and/or Property Acquisition Information Form**

No property acquisition is required. The City owns the tract on which the project is located.

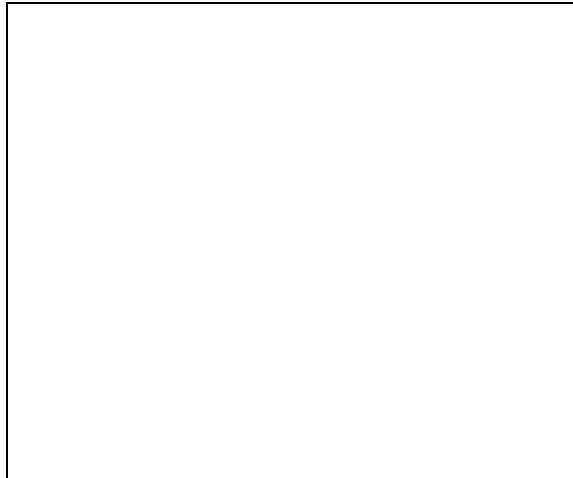
<i><b>Property Information</b></i>	
TCAD Property ID	119115
Property Owner	City of Bee Cave
Property Address	SH 71
Description of Location	SW of the intersection of RR 620 and SH 71
Approx. SF/Width Req'd	N/A
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	City-owned
Recorded Document Name/Number	Vol 11874, Pg 00069





5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>Project Name:</b> City Hall Construction	<b>Category:</b> Buildings/Facilities	<b>Project ID:</b> BF.CH.01
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**Department Responsible for Project:**  
Parks and Facilities, Police Departments

**Estimated Total Project Cost:**

Construction Cost	TBD
Engineering/Survey/Environmental	TBD
ROW/Easement Acquisition	TBD
<b>Budgeted TOTAL</b>	<b>\$13,750,000</b>

**Funding Source(s):**  
City Bond #1

**Project Description:**

This project contemplates construction of a new City Hall facility that houses Administration, Planning and Development, and Parks and Recreation Departments. The internal space will be divided among the following functions: lobby; Council Chambers; administrative and P&D offices, kitchen/break room, storage, staff support; and facility support. The facility is anticipated to be located within the new Village of Spanish Oaks development, which is generally located between Great Divide Drive and Spanish Oaks Club Blvd. Parking and other infrastructure will be provided by the Village of Spanish Oaks development as a whole and shared among the other property owners.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Property Acquisition	TBD	Property Acquisition
22/23	Design	TBD	
23/24	Construction	TBD	
24/25			
25/26			





## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Maintenance and Operations cost are currently unknown but it is anticipated the costs will be lower than the current City Hall building since the HVAC and other systems will be newer and more energy efficient.

### **Comprehensive Plan Reference(s):**

#### **VISION STATEMENT**

**Sound Growth:** Priority is given to infrastructure systems that have undergone well-planned, staged expansion to serve and guide the City's growth.

#### **PUBLIC FACILITIES GOALS AND STRATEGIES**

Ensure that Bee Cave remains a safe, family-friendly, hospitable community with on-going public facility and service needs met through sound long-range and fiscal planning.

6.16 Continue to maintain an exceptional level of police, EMS, and fire protection for residents and businesses.





5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

**Easement and/or Property Acquisition Informational Form**

The City will acquire an approximately 0.5 acre lot within the Village of Spanish Oaks development.

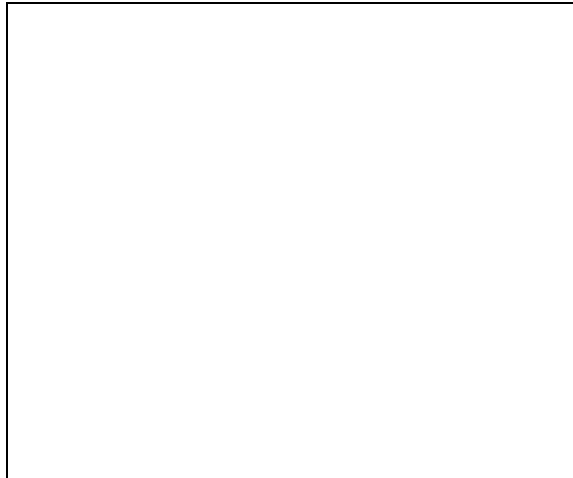
<i><b>Property Information</b></i>	
TCAD Property ID	Currently under various City reviews.
Property Owner	City of Bee Cave
Property Address	SH 71
Description of Location	SW corner of the future intersection of Silvertree Drive and Village Oaks Drive
Approx. SF/Width Req'd	N/A
Acquisition Status 1 = not started; 2 = active 3 = completed; 4 = dormant	2 – active CCNG currently owns the lot which will the City will ultimately own prior to occupation.
Recorded Document Name/Number	Currently unrecorded





5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL  
IMPROVEMENT PROJECT DESCRIPTION

<b>Project Name:</b> City Library Construction	<b>Category:</b> Buildings/Facilities	<b>Project ID:</b> BF.LIB.01
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**Department Responsible for Project:**  
Parks and Facilities, Police Departments

**Estimated Total Project Cost (Back-up attached):**

Construction Cost	TBD
Engineering/Survey/Environmental	TBD
Property Acquisition	TBD
<b>Budgeted TOTAL</b>	<b>\$15,000,000</b>

**Funding Source(s):**

City Bond: \$4,000,000

Other City Funding Source(s): \$11,000,000

**Project Description:**

This project contemplates construction of a new City library facility with future science museum. The facility is anticipated to be located on a tract adjacent to or within walking distance of Bee Cave Central Park. The cost, including design, engineering, and site work, is projected to be \$15,000,000 based on an early 2024 construction start and the majority of the building costing \$400/sf.

**Project Annual Cost Summary:**

FY:	Phase Description:	Projected Expenditures:	Comments:
21/22	Property Acquisition	TBD	
22/23	Design	TBD	
23/24	Construction	TBD	
24/25			
25/26			







## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Maintenance and Operations:**

Costs associated with Maintenance and Operations are unknown at this time.

### **Comprehensive Plan Reference(s):**

#### **VISION STATEMENT**

**Sound Growth:** Priority is given to infrastructure systems that have undergone well-planned, staged expansion to serve and guide the City's growth.

#### **PUBLIC FACILITIES GOALS AND STRATEGIES**

Ensure that Bee Cave remains a safe, family-friendly, hospitable community with on-going public facility and service needs met through sound long-range and fiscal planning.

6.16 Continue to maintain an exceptional level of police, EMS, and fire protection for residents and businesses.





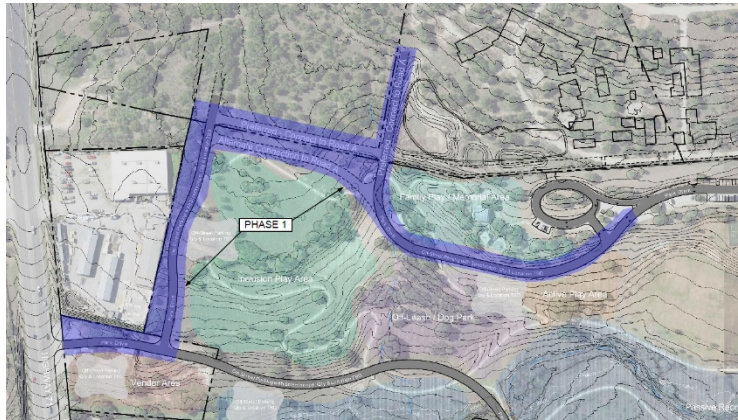
## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### **Easement and/or Property Acquisition Informational Form**

The City will acquire a portion of land from a location to be determined.



<b>Project Name:</b> Bee Cave Central Park Phase 1 Infrastructure	<b>Category:</b> Buildings/Facilities	<b>Project ID:</b> BF.BCCP.01
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**Department Responsible for Project:**  
Parks and Facilities

**Estimated Total Project Cost:**

Construction Cost	\$3,580,000
Engineering/Survey /Environmental	\$75,000
ROW/Easement Acquisition	
<b>TOTAL</b>	<b>\$3,655,000</b>

**Funding Source(s):**

General Fund = \$75,000

EDB Bond #1 = \$3,580,000

**Project Description:**

Phase 1 of the Central Park Master Plan includes construction a two (2) lane park drive utilizing the existing connection to Bee Cave Parkway and adding two (2) new connection points to SH 71 and the future Backyard roadway to the west. The Phase 1 improvements include drives, parking areas, signage and striping, and associated stormwater, detention, and water quality (wet ponds) infrastructure.

**Project Annual Cost Summary:**

FY:	Phase Description <sup>1</sup> :	Projected Expenditures:	Comments:
<b>21/22</b>	Planning/Design	\$75,000	
<b>22/23</b>	Construction	\$3,580,000	
<b>23/24</b>			
<b>24/25</b>			
<b>25/26</b>			

1 – Implementation timeline and cost estimates to be inserted upon completion of the Master Plan

### **Maintenance and Operations:**

The demand will vary widely based on the outcome of the Park Master Planning process, but it is anticipated there will be substantially more demand on grounds maintenance than exists at the park today. As the park uses come online with future phases, it is certain there will be increased demand on administrative functions, the degree to which will vary widely as to whether the City intends to offer or facilitate the offering of programming—and the degree to which said program is coordinated through the City or in partnership with a third party(s).

### **Comprehensive Plan Reference(s):**

#### **Vision Statement Excerpts**

**Character of Bee Cave** - *Bee Cave is balanced; in its array of residential and commercial land uses, in its housing choices, in the capacity of its utility and mobility systems and in its preserved open spaces, creeks, streams and other natural areas.*

*Bee Cave is beautiful; with a unique and memorable design quality, tailored to our natural and cultural context; to compatible scale and harmonious building materials; to the aesthetic character and functionality of our roadway corridors; and is a self-sustaining community that is environmentally and economically healthy.*

*Bee Cave is connected; with our town center acting as a hub of commercial and civic activity and with a developing network of local roads, trails and sidewalks linking all community landmarks and neighborhoods.*

*Bee Cave is green and healthy, with an expanded network of parks, trails, recreational and sports facilities, and open spaces.*

**Sound Growth: Strengthening Our Form and Function** *Priority is given to infrastructure systems that have undergone well-planned, staged expansion to serve and guide the City's growth.*

*Parks, greenways, healthy water resources, stream corridors, a tree canopy and other natural resources protected and integrated into the fabric of the community and contributing to the community's health.*

**GOAL PR-1:** Provide a comprehensive system of greenbelts with multi-use trails and parks that is compatible with the environment, provides green infrastructure benefits, and improves non-motorized connectivity throughout Bee Cave.

**GOAL PR-3:** Expand the role of parks and recreation in providing overall opportunities for improved community health, community events, including family-friendly programming and “things to do” in Bee Cave.



## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

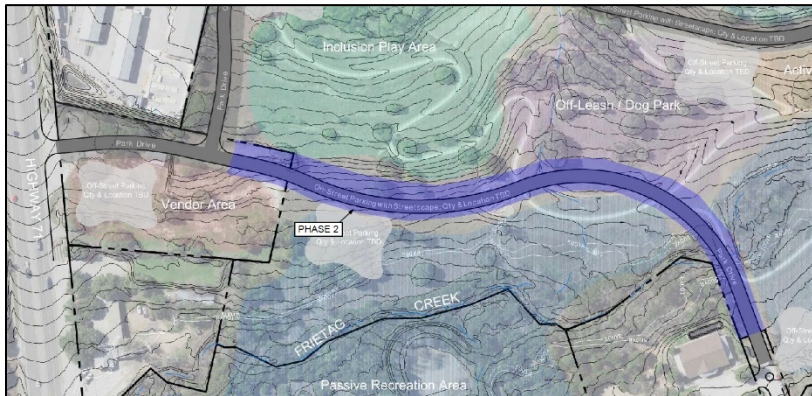
### Additional Project Pictures:

### Easement and/or Property Acquisition Informational Form

No additional property acquisition is anticipated. The City recently purchased the “Revival Tract” on the south side the park fronting SH 71.



<b>Project Name:</b> Bee Cave Central Park Phase 2 Infrastructure	<b>Category:</b> Buildings/Facilities	<b>Project ID:</b> BF.BCCP.02
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**Department Responsible for Project:**

Parks and Facilities

**Estimated Total Project Cost:**

Construction Cost	\$500,000
Engineering/Survey /Environmental	\$50,000
ROW/Easement Acquisition	
<b>TOTAL</b>	<b>\$550,000</b>

**Funding Source(s):**

General Fund = \$50,000

City Bond #2 = \$500,000

**Project Description:**

Phase 2 of the Central Park infrastructure includes a park drive connection to the Discount Tire road for access to RR 620 with associated parking and stormwater. Planning and design is estimated to begin Fiscal Year 23/24 with construction falling outside of this 5-year CIP window.

**Project Annual Cost Summary:**

FY:	Phase Description <sup>1</sup> :	Projected Expenditures:	Comments:
<b>21/22</b>			
<b>22/23</b>			
<b>23/24</b>	Planning/Design	\$30,000	
<b>24/25</b>			
<b>25/26</b>			
1 – Implementation timeline and cost estimates to be inserted upon completion of the Master Plan			



### **Maintenance and Operations:**

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### **Comprehensive Plan Reference(s):**

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## 5 YEAR (2021 – 2026) CITY OF BEE CAVE CAPITAL IMPROVEMENT PROJECT DESCRIPTION

### Additional Project Pictures:

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