

<b>2025 SOTX Itemized List of Relevant Expenditures</b>	
<b>Item</b>	<b>Cost</b>
<i>Facilities</i>	
HCI Sports & Fitness	\$25,000
LTISD	\$8,000
Dripping Springs Ranch Park	\$5,000.00
<i>Meals</i>	
Saturday Lunch	\$11,322.00
Saturday Dinner	\$18,870.00
Sunday Lunch	\$11,322.00
<i>Hotels</i>	
Hotel blocks	\$361,350.28
<i>Rental Equipment</i>	
Port-a-potties	\$1,700
Stage rental	\$4,000
Audio/Video	\$5,000
Tents	\$13,782
Golf carts/Vehicles	\$650
<i>Transportation</i>	
ISD Bus Rentals	\$3,641
<i>Traffic Control</i>	
PD Traffic Control/Security	\$5,000
<i>Entertainment</i>	
Opening Ceremony Band	\$10,085
<i>Marketing/Promotions</i>	
Promotionals	\$25,000
Marketing/Advertising	\$15,893
<i>Overall Costs</i>	
	\$525,615